

## Appendix B 10-Year Projected Costs - Maintenance & Other Expenses

Institution:	George Hill University	Certificate of Occupancy Date:	April 6, 2006	Deficiency Classification	FCAR Date:	July 12, 2018
Name of Project:	University Commons	Current Replacement Value:	\$45,379,000	MRR Major Repairs & Replacements	FCAR Firm:	AECI
Location of Project:	Norcross, Georgia	Overall Condition:	Good	RM Routine Maintenance	Site Visit Date:	June 25, 2018
Number of Buildings:	3			DM Deferred Maintenance		
Number of Floors:	4			PA Plant Adaptation		
Gross Square Feet:	202,000			OE Other Expenses <i>(these do not fall into one of the other categories)</i>		

Major Repair & Replacement (MRR) Expenses							Priority 1	Priority 2	Priority 3					Priority 4				Priority 5	Totals
Facility Component	Deficiency Classification	EUL	RUL	Quantity	Unit	Unit Cost	Immediate Need	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	Totals	
							Age	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
1.0 Site Systems																			
2.0 Site Amenities																			
3.0 Building Envelope																			
4.0 Roof System																			
5.0 Structural System																			
6.0 Interior Components																			
7.0 Mechanical & HVAC Systems																			
8.0 Electrical																			
9.0 Plumbing																			
10.0 Utilities																			
11.0 Conveyance Systems																			
12.0 Fire and Life Safety																			
13.0 ADA & Code Compliance																			
14.0 Microbial Visual Survey																			
15.0 Furniture, Appliances, Loose Equipment & Interior Finishes																			
Note: Facility Components shall be categorized as outlined in the BOR Guidelines.	Total Estimated FCAR Costs (Year 1 to Year 10), Uninflated						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Inflation Factor						%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Estimated Costs (Inflated)						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00