

**Exhibit 1**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2017**

	<b>EDUCATIONAL AND GENERAL</b>	<b>CAPITAL</b>	<b>AUXILIARY ENTERPRISES</b>	<b>STUDENT ACTIVITIES</b>	<b>TOTAL BUDGET</b>
<b>Research Universities</b>					
Augusta University	\$ 795,826,242	\$ 770,464	\$ 17,761,578	\$ 1,824,811	\$ 816,183,095
Georgia Institute of Technology	\$ 1,093,637,814	\$ 79,000,000	\$ 156,183,391	\$ 14,583,727	\$ 1,343,404,932
Georgia State University	\$ 928,282,831	\$ 1,975,000	\$ 76,885,509	\$ 17,411,987	\$ 1,024,555,327
University of Georgia	\$ 1,123,451,987	\$ 47,968,716	\$ 181,742,180	\$ 16,883,433	\$ 1,370,046,316
<b>Regional Universities</b>					
Georgia Southern University	\$ 279,262,563	\$ 85,000	\$ 92,862,154	\$ 11,070,752	\$ 383,280,469
Kennesaw State University	\$ 398,448,640	--	\$ 96,618,089	\$ 16,488,247	\$ 511,554,976
University of West Georgia	\$ 163,187,994	--	\$ 47,913,609	\$ 4,062,535	\$ 215,164,138
Valdosta State University	\$ 138,415,672	\$ 50,739	\$ 36,525,814	\$ 4,845,127	\$ 179,837,352
<b>State Universities</b>					
Albany State University	\$ 60,593,049	\$ 50,000	\$ 14,747,704	\$ 2,189,322	\$ 77,580,075
Armstrong State University	\$ 86,097,283	--	\$ 14,164,631	\$ 1,328,535	\$ 101,590,449
Clayton State University	\$ 78,750,073	--	\$ 14,724,167	\$ 2,456,609	\$ 95,930,849
Columbus State University	\$ 111,584,593	\$ 20,000	\$ 9,136,733	\$ 4,084,771	\$ 124,826,097
Fort Valley State University	\$ 69,950,829	\$ 2,500	\$ 12,337,905	\$ 591,881	\$ 82,883,115
Georgia College & State University	\$ 101,206,457	\$ 75,000	\$ 31,409,139	\$ 4,009,660	\$ 136,700,256
Georgia Southwestern State University	\$ 34,115,862	\$ 5,000	\$ 10,419,585	\$ 478,800	\$ 45,019,247
Middle Georgia State University	\$ 82,511,212	\$ 10,000	\$ 18,959,583	\$ 2,529,733	\$ 104,010,528
Savannah State University	\$ 85,006,995	--	\$ 32,030,011	\$ 2,524,700	\$ 119,561,706
University of North Georgia	\$ 175,847,375	--	\$ 35,561,745	\$ 3,203,746	\$ 214,612,866
<b>State Colleges</b>					
Abraham Baldwin Agricultural College	\$ 36,981,928	\$ 954,000	\$ 9,458,000	\$ 346,000	\$ 47,739,928
Atlanta Metropolitan State College	\$ 34,153,294	--	\$ 738,028	\$ 1,683,023	\$ 36,574,345
Bainbridge State College	\$ 25,768,636	\$ 3,000	\$ 417,333	\$ 1,706,679	\$ 27,895,648
College of Coastal Georgia	\$ 33,200,208	\$ 10,000	\$ 5,435,000	\$ 420,000	\$ 39,065,208
Dalton State College	\$ 43,179,678	\$ 15,000	\$ 3,023,484	\$ 615,212	\$ 46,833,374
Darton State College	\$ 47,970,450	\$ 1,220,000	\$ 6,260,396	\$ 1,939,228	\$ 57,390,074
East Georgia State College	\$ 26,782,752	\$ 2,000	\$ 2,779,509	\$ 82,500	\$ 29,646,761
Georgia Gwinnett College	\$ 130,001,549	--	\$ 17,846,813	\$ 7,263,909	\$ 155,112,271
Georgia Highlands College	\$ 43,074,944	--	\$ 1,724,753	\$ 2,071,806	\$ 46,871,503
Gordon State College	\$ 34,350,975	\$ 40,000	\$ 11,857,700	\$ 1,346,000	\$ 47,594,675
South Georgia State College	\$ 25,238,880	\$ 590,958	\$ 4,638,899	\$ 534,753	\$ 31,003,490

**Exhibit 1**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2017**

	<b>EDUCATIONAL AND GENERAL</b>	<b>CAPITAL</b>	<b>AUXILIARY ENTERPRISES</b>	<b>STUDENT ACTIVITIES</b>	<b>TOTAL BUDGET</b>
<b>Other Units</b>					
Office of Information Technology Services	\$ 65,962,257	--	--	--	\$ 65,962,257
Regents Central Office-A	\$ 50,467,762	--	\$ 15,109,058	--	\$ 65,576,820
Shared Services Center - Sandersville	\$ 9,613,470	--	--	--	\$ 9,613,470
System Services & Initiatives	\$ 7,545,790	\$ 60,000,000	--	--	\$ 67,545,790
Alternative Media Access Center (AMAC)	\$ 2,748,303	--	--	--	\$ 2,748,303
UGA Skidaway Inst of Oceanography-A	\$ 1,706,971	--	--	--	\$ 1,706,971
<b>Total Resident Instruction</b>	<b>\$ 6,424,925,318</b>	<b>\$ 192,847,377</b>	<b>\$ 979,272,500</b>	<b>\$ 128,577,486</b>	<b>\$ 7,725,622,681</b>
<b>Line Items</b>					
GA Public Telecommunications Commission	\$ 15,153,706	--	--	--	\$ 15,153,706
Georgia Military College	\$ 5,178,401	--	--	--	\$ 5,178,401
Georgia Public Libraries	\$ 41,430,555	--	--	--	\$ 41,430,555
Regents Central Office-B	\$ 10,759,006	--	--	--	\$ 10,759,006
Southern Regional Education Board (SREB)	\$ 1,304,600	--	--	--	\$ 1,304,600
Georgia Archives	\$ 5,560,610	--	--	--	\$ 5,560,610
Georgia Radiation Therapy Center	\$ 4,466,022	--	--	--	\$ 4,466,022
Georgia Research Alliance	\$ 5,097,451	--	--	--	\$ 5,097,451
GIT Enterprise Innovation Institute	\$ 30,242,678	--	--	--	\$ 30,242,678
GIT Georgia Tech Research Institute	\$ 367,562,410	--	--	--	\$ 367,562,410
MCG Health Inc.	\$ 29,838,518	--	--	--	\$ 29,838,518
UGA Agricultural Experiment Station	\$ 76,316,106	--	--	--	\$ 76,316,106
UGA Athens/Tifton Vet Lab	\$ 5,785,273	--	--	--	\$ 5,785,273
UGA Cooperative Extension Service	\$ 66,164,828	--	--	--	\$ 66,164,828
UGA Forestry Cooperative Extension	\$ 1,429,890	--	--	--	\$ 1,429,890
UGA Forestry Research	\$ 12,975,989	--	--	--	\$ 12,975,989
UGA Marine Extension Service	\$ 2,613,351	--	--	--	\$ 2,613,351
UGA Marine Institute	\$ 1,428,336	--	--	--	\$ 1,428,336
UGA Skidaway Inst of Oceanography-B	\$ 5,098,197	--	--	--	\$ 5,098,197
UGA Vet Medicine Experiment Station	\$ 2,707,032	--	--	--	\$ 2,707,032
UGA Vet Medicine Teaching Hospital	\$ 14,927,418	--	--	--	\$ 14,927,418
<b>Total Line Items</b>	<b>\$ 706,040,377</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 706,040,377</b>
<b>GRAND TOTAL</b>	<b>\$ 7,130,965,695</b>	<b>\$ 192,847,377</b>	<b>\$ 979,272,500</b>	<b>\$ 128,577,486</b>	<b>\$ 8,431,663,058</b>

Exhibit 2  
UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL - REVENUE  
BUDGET FOR FISCAL YEAR 2017

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
<b>Research Universities</b>									
Augusta University	\$ 189,237,117	\$ 79,935,918	\$ 6,455,829	\$ 24,183,448	\$ 299,812,312	\$ 475,869,660	\$ 6,445,261	\$ 13,699,009	\$ 795,826,242
Georgia Institute of Technology	\$ 240,805,022	\$ 377,241,000	\$ 27,426,600	\$ 77,985,832	\$ 723,458,454	\$ 332,679,360	\$ 37,500,000	--	\$ 1,093,637,814
Georgia State University	\$ 260,426,059	\$ 284,338,758	\$ 36,994,843	\$ 46,523,171	\$ 628,282,831	\$ 250,000,000	\$ 50,000,000	--	\$ 928,282,831
University of Georgia	\$ 342,586,614	\$ 366,233,863	\$ 35,000,000	\$ 55,575,836	\$ 799,396,313	\$ 250,000,000	\$ 74,055,674	--	\$ 1,123,451,987
<b>Regional Universities</b>									
Georgia Southern University	\$ 95,045,623	\$ 104,601,335	\$ 13,000,000	\$ 6,829,955	\$ 219,476,913	\$ 51,785,650	\$ 8,000,000	--	\$ 279,262,563
Kennesaw State University	\$ 126,158,809	\$ 169,225,496	\$ 22,043,718	\$ 7,325,727	\$ 324,753,750	\$ 59,829,815	\$ 13,238,042	\$ 627,033	\$ 398,448,640
University of West Georgia	\$ 52,597,218	\$ 63,370,746	\$ 8,049,000	\$ 5,676,790	\$ 129,693,754	\$ 25,198,694	\$ 8,295,546	--	\$ 163,187,994
Valdosta State University	\$ 45,713,055	\$ 53,069,183	\$ 7,147,338	\$ 5,612,723	\$ 111,542,299	\$ 25,100,000	\$ 1,773,373	--	\$ 138,415,672
<b>State Universities</b>									
Albany State University	\$ 19,231,404	\$ 15,626,645	\$ 1,900,000	\$ 1,450,000	\$ 38,208,049	\$ 22,000,000	\$ 385,000	--	\$ 60,593,049
Armstrong State University	\$ 31,620,800	\$ 32,582,883	\$ 3,946,000	\$ 2,092,600	\$ 70,242,283	\$ 15,685,000	\$ 170,000	--	\$ 86,097,283
Clayton State University	\$ 24,687,217	\$ 27,800,000	\$ 3,750,000	\$ 2,790,589	\$ 59,027,806	\$ 17,812,805	\$ 1,909,462	--	\$ 78,750,073
Columbus State University	\$ 36,768,255	\$ 40,992,623	\$ 4,271,604	\$ 3,431,700	\$ 85,464,182	\$ 23,017,074	\$ 3,103,337	--	\$ 111,584,593
Fort Valley State University	\$ 20,802,504	\$ 11,325,775	\$ 1,521,650	\$ 1,588,849	\$ 35,238,778	\$ 34,349,051	\$ 363,000	--	\$ 69,950,829
Georgia College & State University	\$ 33,635,660	\$ 50,198,081	\$ 4,350,000	\$ 2,625,241	\$ 90,808,982	\$ 8,410,775	\$ 1,986,700	--	\$ 101,206,457
Georgia Southwestern State University	\$ 10,266,545	\$ 13,185,000	\$ 1,900,000	\$ 553,700	\$ 25,905,245	\$ 8,195,617	\$ 15,000	--	\$ 34,115,862
Middle Georgia State University	\$ 31,262,699	\$ 22,852,270	\$ 3,869,000	\$ 4,578,673	\$ 62,562,642	\$ 19,193,241	\$ 755,329	--	\$ 82,511,212
Savannah State University	\$ 22,776,862	\$ 26,317,283	\$ 2,161,400	\$ 2,101,450	\$ 53,356,995	\$ 31,000,000	\$ 650,000	--	\$ 85,006,995
University of North Georgia	\$ 61,052,630	\$ 68,873,860	\$ 8,170,974	\$ 5,076,862	\$ 143,174,326	\$ 30,936,049	\$ 1,737,000	--	\$ 175,847,375
<b>State Colleges</b>									
Abraham Baldwin Agricultural College	\$ 16,330,467	\$ 8,954,570	\$ 1,435,000	\$ 1,035,001	\$ 27,755,038	\$ 9,005,890	\$ 221,000	--	\$ 36,981,928
Atlanta Metropolitan State College	\$ 10,849,507	\$ 7,877,526	\$ 1,454,200	\$ 913,170	\$ 21,094,403	\$ 12,978,334	\$ 80,557	--	\$ 34,153,294
Bainbridge State College	\$ 6,487,595	\$ 5,275,000	\$ 950,000	\$ 330,958	\$ 13,043,553	\$ 12,709,623	\$ 15,460	--	\$ 25,768,636
College of Coastal Georgia	\$ 14,045,208	\$ 8,275,000	\$ 1,450,000	\$ 910,000	\$ 24,680,208	\$ 8,470,000	\$ 50,000	--	\$ 33,200,208
Dalton State College	\$ 15,255,949	\$ 11,905,700	\$ 2,015,360	\$ 987,127	\$ 30,164,136	\$ 13,015,542	\$ -	--	\$ 43,179,678
Darton State College	\$ 15,275,154	\$ 10,500,000	\$ 2,124,900	\$ 950,000	\$ 28,850,054	\$ 19,100,396	\$ 20,000	--	\$ 47,970,450
East Georgia State College	\$ 7,813,252	\$ 6,900,000	\$ 1,246,000	\$ 673,500	\$ 16,632,752	\$ 10,150,000	--	--	\$ 26,782,752
Georgia Gwinnett College	\$ 53,111,403	\$ 40,115,062	\$ 5,919,385	\$ 2,346,422	\$ 101,492,272	\$ 28,316,277	\$ 193,000	--	\$ 130,001,549
Georgia Highlands College	\$ 15,516,031	\$ 11,237,113	\$ 2,213,521	\$ 1,323,448	\$ 30,290,113	\$ 12,582,331	\$ 202,500	--	\$ 43,074,944
Gordon State College	\$ 12,039,726	\$ 9,550,000	\$ 1,530,000	\$ 754,500	\$ 23,874,226	\$ 10,284,214	\$ 192,535	--	\$ 34,350,975
South Georgia State College	\$ 10,616,172	\$ 6,072,506	\$ 868,817	\$ 642,204	\$ 18,199,699	\$ 6,975,000	\$ 64,181	--	\$ 25,238,880

Exhibit 2  
UNIVERSITY SYSTEM OF GEORGIA  
EDUCATIONAL AND GENERAL - REVENUE  
BUDGET FOR FISCAL YEAR 2017

	GENERAL - UNRESTRICTED					RESTRICTED				TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE		
<i>Other Units</i>										
Office of Information Technology Services	\$ 30,600,485	--	--	--	\$ 30,600,485	--	\$ 35,361,772	--	\$ 65,962,257	
Regents Central Office-A	\$ 24,631,781	--	--	\$ 926,374	\$ 25,558,155	\$ 2,883,492	\$ 13,292,519	\$ 8,733,596	\$ 50,467,762	
Shared Services Center - Sandersville	\$ 9,613,470	--	--	--	\$ 9,613,470	--	--	--	\$ 9,613,470	
System Services & Initiatives	\$ 7,545,790	--	--	--	\$ 7,545,790	--	--	--	\$ 7,545,790	
Alternative Media Access Center (AMAC)	\$ 1,420,095	--	--	\$ 7,568	\$ 1,427,663	\$ 1,320,640	--	--	\$ 2,748,303	
UGA Skidaway Inst of Oceanography-A	\$ 1,629,172	--	--	\$ 77,799	\$ 1,706,971	--	--	--	\$ 1,706,971	
<b>Total Resident Instruction</b>	<b>\$ 1,897,455,350</b>	<b>\$ 1,934,433,196</b>	<b>\$ 213,165,139</b>	<b>\$ 267,881,217</b>	<b>\$ 4,312,934,902</b>	<b>\$ 1,828,854,530</b>	<b>\$ 260,076,248</b>	<b>\$ 23,059,638</b>	<b>\$ 6,424,925,318</b>	
<i>Line Items</i>										
GA Public Telecommunications Commission	\$ 15,153,706	--	--	--	\$ 15,153,706	--	--	--	\$ 15,153,706	
Georgia Military College	\$ 5,178,401	--	--	--	\$ 5,178,401	--	--	--	\$ 5,178,401	
Georgia Public Libraries	\$ 36,208,155	--	--	--	\$ 36,208,155	\$ 5,222,400	--	--	\$ 41,430,555	
Regents Central Office-B	\$ 10,759,006	--	--	--	\$ 10,759,006	--	--	--	\$ 10,759,006	
Southern Regional Education Board (SREB)	\$ 1,304,600	--	--	--	\$ 1,304,600	--	--	--	\$ 1,304,600	
Georgia Archives	\$ 4,678,137	--	--	--	\$ 4,678,137	\$ 76,473	\$ 806,000	--	\$ 5,560,610	
Georgia Radiation Therapy Center	--	--	--	\$ 4,466,022	\$ 4,466,022	--	--	--	\$ 4,466,022	
Georgia Research Alliance	\$ 5,097,451	--	--	--	\$ 5,097,451	--	--	--	\$ 5,097,451	
GIT Enterprise Innovation Institute	\$ 19,342,678	--	--	\$ 1,400,000	\$ 20,742,678	\$ 8,000,000	\$ 1,500,000	--	\$ 30,242,678	
GIT Georgia Tech Research Institute	\$ 5,810,979	--	--	\$ 122,020,899	\$ 127,831,878	\$ 231,348,767	\$ 8,381,765	--	\$ 367,562,410	
MCG Health Inc.	\$ 29,838,518	--	--	--	\$ 29,838,518	--	--	--	\$ 29,838,518	
UGA Agricultural Experiment Station	\$ 38,763,187	--	--	\$ 9,552,919	\$ 48,316,106	\$ 22,000,000	\$ 6,000,000	--	\$ 76,316,106	
UGA Athens/Tifton Vet Lab	--	--	--	--	\$ -	\$ 375,000	\$ 5,410,273	--	\$ 5,785,273	
UGA Cooperative Extension Service	\$ 34,830,899	--	--	\$ 8,083,929	\$ 42,914,828	\$ 10,000,000	\$ 13,250,000	--	\$ 66,164,828	
UGA Forestry Cooperative Extension	\$ 853,902	--	--	--	\$ 853,902	\$ 475,988	\$ 100,000	--	\$ 1,429,890	
UGA Forestry Research	\$ 2,725,563	--	--	\$ 1,250,426	\$ 3,975,989	\$ 9,000,000	--	--	\$ 12,975,989	
UGA Marine Extension Service	\$ 1,267,822	--	--	\$ 745,529	\$ 2,013,351	\$ 600,000	--	--	\$ 2,613,351	
UGA Marine Institute	\$ 942,055	--	--	\$ 118,633	\$ 1,060,688	\$ 367,648	--	--	\$ 1,428,336	
UGA Skidaway Inst of Oceanography-B	\$ 1,297,577	--	--	\$ 500,000	\$ 1,797,577	\$ 2,750,620	\$ 550,000	--	\$ 5,098,197	
UGA Vet Medicine Experiment Station	\$ 2,707,032	--	--	--	\$ 2,707,032	--	--	--	\$ 2,707,032	
UGA Vet Medicine Teaching Hospital	\$ 427,418	--	--	--	\$ 427,418	--	\$ 14,500,000	--	\$ 14,927,418	
<b>Total Line Items</b>	<b>\$ 217,187,086</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 148,138,357</b>	<b>\$ 365,325,443</b>	<b>\$ 290,216,896</b>	<b>\$ 50,498,038</b>	<b>\$ -</b>	<b>\$ 706,040,377</b>	
<b>GRAND TOTAL</b>	<b>\$ 2,114,642,436</b>	<b>\$ 1,934,433,196</b>	<b>\$ 213,165,139</b>	<b>\$ 416,019,574</b>	<b>\$ 4,678,260,345</b>	<b>\$ 2,119,071,426</b>	<b>\$ 310,574,286</b>	<b>\$ 23,059,638</b>	<b>\$ 7,130,965,695</b>	

**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2017**

	<b>PERSONAL SERVICES</b>	<b>OPERATING EXPENSES</b>	<b>TRAVEL</b>	<b>EQUIPMENT</b>	<b>TOTAL</b>
<b>Research Universities</b>					
Augusta University	\$ 607,929,310	\$ 184,205,261	\$ 2,517,140	\$ 1,174,531	\$ 795,826,242
Georgia Institute of Technology	\$ 662,102,073	\$ 335,888,884	\$ 4,759,587	\$ 90,887,270	\$ 1,093,637,814
Georgia State University	\$ 576,358,636	\$ 317,952,330	\$ 4,216,734	\$ 29,755,131	\$ 928,282,831
University of Georgia	\$ 763,956,967	\$ 315,515,448	\$ 10,392,139	\$ 33,587,433	\$ 1,123,451,987
<b>Regional Universities</b>					
Georgia Southern University	\$ 191,592,242	\$ 79,790,720	\$ 2,380,783	\$ 5,498,818	\$ 279,262,563
Kennesaw State University	\$ 256,419,880	\$ 133,207,621	\$ 3,638,015	\$ 5,183,124	\$ 398,448,640
University of West Georgia	\$ 109,360,103	\$ 50,687,219	\$ 1,191,301	\$ 1,949,371	\$ 163,187,994
Valdosta State University	\$ 91,678,740	\$ 44,683,511	\$ 1,070,457	\$ 982,964	\$ 138,415,672
<b>State Universities</b>					
Albany State University	\$ 38,992,951	\$ 20,421,111	\$ 581,153	\$ 597,834	\$ 60,593,049
Armstrong State University	\$ 55,077,360	\$ 28,873,721	\$ 676,814	\$ 1,469,388	\$ 86,097,283
Clayton State University	\$ 52,242,925	\$ 25,523,431	\$ 646,437	\$ 337,280	\$ 78,750,073
Columbus State University	\$ 70,948,881	\$ 39,161,067	\$ 655,853	\$ 818,792	\$ 111,584,593
Fort Valley State University	\$ 38,382,353	\$ 28,790,614	\$ 841,850	\$ 1,936,012	\$ 69,950,829
Georgia College & State University	\$ 76,435,996	\$ 23,556,440	\$ 624,701	\$ 589,320	\$ 101,206,457
Georgia Southwestern State University	\$ 23,138,629	\$ 10,465,594	\$ 286,175	\$ 225,464	\$ 34,115,862
Middle Georgia State University	\$ 53,369,147	\$ 28,263,358	\$ 588,707	\$ 290,000	\$ 82,511,212
Savannah State University	\$ 46,248,119	\$ 35,699,931	\$ 1,024,210	\$ 2,034,735	\$ 85,006,995
University of North Georgia	\$ 120,820,537	\$ 51,125,323	\$ 1,770,296	\$ 2,131,219	\$ 175,847,375
<b>State Colleges</b>					
Abraham Baldwin Agricultural College	\$ 19,905,763	\$ 16,471,801	\$ 495,489	\$ 108,875	\$ 36,981,928
Atlanta Metropolitan State College	\$ 19,988,023	\$ 13,859,303	\$ 223,408	\$ 82,560	\$ 34,153,294
Bainbridge State College	\$ 11,324,233	\$ 14,271,668	\$ 172,735	--	\$ 25,768,636
College of Coastal Georgia	\$ 20,755,513	\$ 12,010,513	\$ 324,182	\$ 110,000	\$ 33,200,208
Dalton State College	\$ 25,924,832	\$ 16,849,566	\$ 255,326	\$ 149,954	\$ 43,179,678
Darton State College	\$ 24,644,974	\$ 22,980,428	\$ 245,048	\$ 100,000	\$ 47,970,450
East Georgia State College	\$ 13,696,751	\$ 12,954,481	\$ 128,350	\$ 3,170	\$ 26,782,752
Georgia Gwinnett College	\$ 78,844,849	\$ 47,973,728	\$ 562,797	\$ 2,620,175	\$ 130,001,549
Georgia Highlands College	\$ 23,358,809	\$ 19,193,430	\$ 294,524	\$ 228,181	\$ 43,074,944
Gordon State College	\$ 20,465,204	\$ 13,505,896	\$ 229,125	\$ 150,750	\$ 34,350,975
South Georgia State College	\$ 13,726,533	\$ 10,858,632	\$ 371,735	\$ 281,980	\$ 25,238,880

**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2017**

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
Office of Information Technology Services	\$ 22,427,165	\$ 33,794,827	\$ 361,605	\$ 9,378,660	\$ 65,962,257
Regents Central Office-A	\$ 22,176,886	\$ 27,781,151	\$ 509,725	--	\$ 50,467,762
Shared Services Center - Sandersville	\$ 3,528,254	\$ 5,626,716	\$ 70,000	\$ 388,500	\$ 9,613,470
System Services & Initiatives	--	\$ 7,545,790	--	--	\$ 7,545,790
Alternative Media Access Center (AMAC)	\$ 2,712,843	\$ 35,460	--	--	\$ 2,748,303
UGA Skidaway Inst of Oceanography-A	\$ 1,167,716	\$ 539,255	--	--	\$ 1,706,971
<b>Total Resident Instruction</b>	<b>\$ 4,159,703,197</b>	<b>\$ 2,030,064,229</b>	<b>\$ 42,106,401</b>	<b>\$ 193,051,491</b>	<b>\$ 6,424,925,318</b>
<i>Line Items</i>					
GA Public Telecommunications Commission	--	\$ 15,153,706	--	--	\$ 15,153,706
Georgia Military College	--	\$ 5,178,401	--	--	\$ 5,178,401
Georgia Public Libraries	\$ 3,554,559	\$ 37,574,762	\$ 296,234	\$ 5,000	\$ 41,430,555
Regents Central Office-B	\$ 3,815,985	\$ 6,847,521	\$ 95,500	--	\$ 10,759,006
Southern Regional Education Board (SREB)	--	\$ 1,304,600	--	--	\$ 1,304,600
Georgia Archives	\$ 1,657,543	\$ 1,296,367	\$ 24,300	\$ 2,582,400	\$ 5,560,610
Georgia Radiation Therapy Center	\$ 2,487,010	\$ 1,979,012	--	--	\$ 4,466,022
Georgia Research Alliance	--	\$ 5,097,451	--	--	\$ 5,097,451
GIT Enterprise Innovation Institute	\$ 15,782,098	\$ 13,062,227	\$ 1,391,000	\$ 7,353	\$ 30,242,678
GIT Georgia Tech Research Institute	\$ 195,624,019	\$ 143,422,679	\$ 9,642,116	\$ 18,873,596	\$ 367,562,410
MCG Health Inc.	\$ 28,735,690	\$ 1,102,828	--	--	\$ 29,838,518
UGA Agricultural Experiment Station	\$ 51,746,296	\$ 23,025,118	\$ 984,777	\$ 559,915	\$ 76,316,106
UGA Athens/Tifton Vet Lab	\$ 3,760,630	\$ 1,946,953	\$ 22,934	\$ 54,756	\$ 5,785,273
UGA Cooperative Extension Service	\$ 54,454,271	\$ 10,271,820	\$ 1,172,549	\$ 266,188	\$ 66,164,828
UGA Forestry Cooperative Extension	\$ 1,077,203	\$ 297,687	\$ 55,000	--	\$ 1,429,890
UGA Forestry Research	\$ 9,045,803	\$ 3,506,453	\$ 227,731	\$ 196,002	\$ 12,975,989
UGA Marine Extension Service	\$ 1,923,838	\$ 676,536	\$ 12,977	--	\$ 2,613,351
UGA Marine Institute	\$ 1,053,497	\$ 367,506	\$ 2,592	\$ 4,741	\$ 1,428,336
UGA Skidaway Inst of Oceanography-B	\$ 3,015,038	\$ 1,854,759	\$ 78,400	\$ 150,000	\$ 5,098,197
UGA Vet Medicine Experiment Station	\$ 2,325,906	\$ 369,628	\$ 11,498	--	\$ 2,707,032
UGA Vet Medicine Teaching Hospital	\$ 7,381,222	\$ 7,546,196	--	--	\$ 14,927,418
<b>Total Line Items</b>	<b>\$ 387,440,608</b>	<b>\$ 281,882,210</b>	<b>\$ 14,017,608</b>	<b>\$ 22,699,951</b>	<b>\$ 706,040,377</b>
<b>GRAND TOTAL</b>	<b>\$ 4,547,143,805</b>	<b>\$ 2,311,946,439</b>	<b>\$ 56,124,009</b>	<b>\$ 215,751,442</b>	<b>\$ 7,130,965,695</b>

**Exhibit 4**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL**  
**SUMMARY OF FUNCTIONS BY FUND SOURCE**  
**FOR FISCAL YEAR 2017**

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 1,842,033,393	\$ 83,464,868	\$ 107,093,437	\$ 10,811,984	\$ 2,043,403,682
Research	\$ 533,139,840	\$ 850,723,632	\$ 24,293,983	\$ 670,400	\$ 1,408,827,855
Public Service	\$ 224,630,575	\$ 465,806,803	\$ 58,565,311	\$ 895,890	\$ 749,898,579
Academic Support	\$ 585,871,958	\$ 27,724,317	\$ 30,947,775	\$ 1,456,863	\$ 646,000,913
Student Services	\$ 227,119,549	\$ 4,452,597	\$ 12,730,851	\$ -	\$ 244,302,997
Institutional Support	\$ 664,412,637	\$ 53,643,876	\$ 65,067,108	\$ 9,224,501	\$ 792,348,122
Operation and Maintenance of Plant	\$ 596,441,393	\$ 3,451,271	\$ 11,875,821	\$ -	\$ 611,768,485
Scholarships and Fellowships	\$ 4,611,000	\$ 629,804,062	\$ -	\$ -	\$ 634,415,062
<b>TOTAL BY FUND SOURCE</b>	<b>\$ 4,678,260,345</b>	<b>\$ 2,119,071,426</b>	<b>\$ 310,574,286</b>	<b>\$ 23,059,638</b>	<b>\$ 7,130,965,695</b>