

AGENDA

**COMMITTEE OF THE WHOLE
FINANCE AND BUSINESS OPERATIONS**

April 14, 2015

Agenda Item

Page No.

APPROVAL ITEMS

- | | | |
|----|--|----|
| 1. | Fiscal Year 2015 Amended Budget | 1 |
| 2. | Fiscal Year 2016 Tuition | 2 |
| 3. | Fiscal Year 2016 Mandatory and Elective Fees | 6 |
| 4. | Fiscal Year 2016 Budget Allocations | 10 |
| 5. | Fiscal Year 2016 Salary and Wage Administration Policy | 14 |

AGENDA

COMMITTEE ON FINANCE AND BUSINESS OPERATIONS

April 14, 2015

1. Fiscal Year 2015 Amended Budget

Recommended: That the Board approve the allocation of state appropriations for the fiscal year (“FY”) 2015 amended budget.

Background: The FY 2015 state funds original budget for the University System of Georgia was \$1.939 billion. The final, amended state funds budget for the University System of Georgia is \$1.945 billion, which is a net increase of 0.29% from the original budget for FY 2015.

	FY 2015 Original Budget	Additions	FY 2015 Amended Budget
Formula funds	\$ 1,729,907,930	\$ -	\$ 1,729,907,930
Line Items	\$ 209,179,834	\$ 5,533,728	\$ 214,713,562
Total	\$ 1,939,087,764	\$ 5,533,728	\$ 1,944,621,492

The FY 2015 amended budget includes an increase in state funding of \$4,885,853 to support clinical trials on cannabidiol for children with medication-resistant epilepsy and \$647,875 to establish the Georgia Film Academy in partnership with the Technical College System of Georgia.

The FY 2015 amended budget also includes one capital item related to the University System of Georgia:

1. Transfer authorization for \$1,350,000 in 5-year taxable bonds for equipment for the Athens and Tifton Veterinary Diagnostic Laboratories (HB 744, Bond #113, page 134, line 4017) from the Department of Agriculture to the Board of Regents

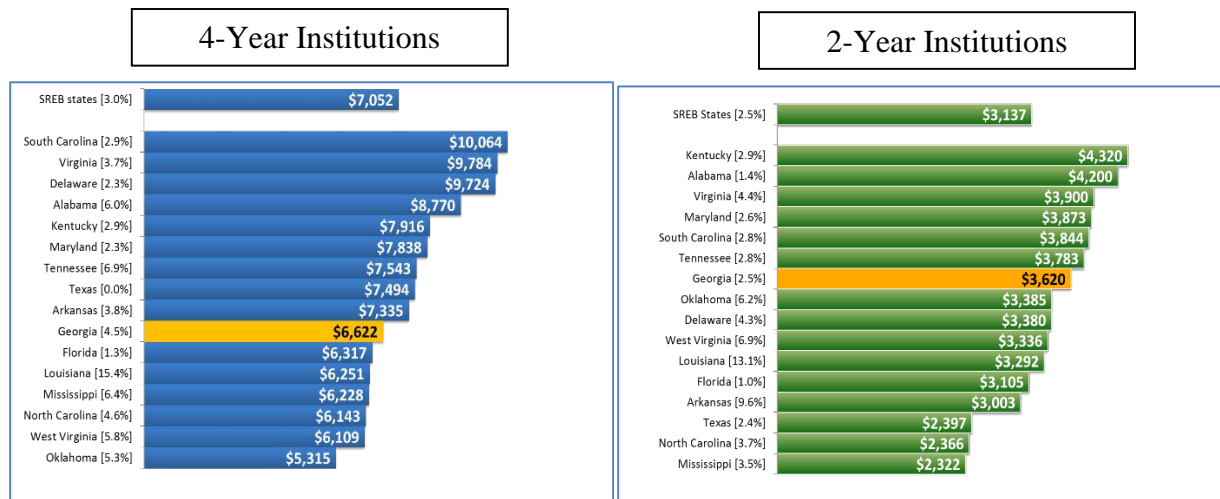
All changes identified specifically by House Bill 75 were made accordingly.

House Bill 75, the Amended Appropriations Act for FY 2015, was signed by the Governor on February 19, 2015.

2. Fiscal Year 2016 Tuition

Recommended: That the Board approve the tuition rates for fiscal year 2016, to become effective Fall semester 2015. Recommended tuition rates appear in Appendix IA (Undergraduate Tuition) and Appendix IB (Graduate, Professional Programs and Distance Learning Tuition).

Background: Tuition and fees in the University System are an excellent value for students; among all 16 states of the Southern Regional Education Board (SREB), Georgia ranks 10th among four-year institutions and 7th among access institutions for FY 2014.



Proposed Undergraduate Rate Increases:

Maintaining affordability is one of the highest priorities of the University System of Georgia and, as such, the University System of Georgia is committed to keeping tuition rates low.

The recommended strategy for FY 2016 balances affordability, access and quality across all sectors of the University System, recognizing that research institutions must remain nationally competitive.

Specifically, the components of the undergraduate rate increase proposal are as follows:

1. A tuition increase of 2.5% for all institutions across all sectors, except as noted below.
2. A tuition increase of 9% for the Georgia Institute of Technology and the University of Georgia.
3. A tuition increase of 5.5% for Georgia State University and Georgia Regents University.

2. Fiscal Year 2016 Tuition (Continued)

4. A tuition increase of 4.4% for Kennesaw State University.

5. A tuition increase of 9% for Middle Georgia State University.
6. A tuition increase of 3% for Georgia College and State University. This increase will enable the institution to attract and retain faculty critical to its liberal arts mission.
7. A tuition increase of 5% for the University of North Georgia. This increase will enable the institution to address critical staffing and faculty needs.
8. A tuition increase of 8.3% for Georgia Gwinnett College. This increase represents phase one of a two-year plan to bring the tuition closer to the tuition of state universities, recognizing that Georgia Gwinnett College’s mission is more closely aligned with the state university sector.
9. A tuition increase of 9% for Atlanta Metropolitan State College. This increase represents phase one of a two-year plan to bring the tuition in line with other institutions in the balanced bachelor’s and associate state college sector.
10. Further, out-of-state tuition will increase by the same percentage for all institutions, except Georgia Institute of Technology, Georgia Regents University, Georgia State University, the University of Georgia and Georgia College and State University. Out-of-state tuition will increase by the same dollar amount as in-state tuition for these five universities, except Georgia Institute of Technology, which will increase by 6%.

	In -State		Out-of-State	
	\$ Increase per Semester	% Increase	\$ Increase per Semester	% Increase
Georgia Institute of Technology	\$ 405	9.0%	\$ 849	6.0%
Georgia Regents University - Health Sciences	\$ 221	5.5%	\$ 221	1.7%
Georgia Regents University - Summerville	\$ 134	5.5%	\$ 134	1.6%
Georgia State University	\$ 223	5.5%	\$ 223	1.7%
University of Georgia	\$ 387	9.0%	\$ 387	2.9%
Regional Universities				
Regional Universities	\$ 64	2.5%	\$ 225	2.5%
State Universities				
State Universities	\$ 59	2.5%	\$ 216	2.5%
State Universities with Special Missions	\$ 64	2.5%	\$ 225	2.5%
Georgia College and State University	\$ 105	3.0%	\$ 105	0.8%
Kennesaw State University (Newly Consolidated Institution)	\$ 111	4.4%	\$ 391	4.3%
Middle Georgia State University	\$ 135	9.0%	\$ 500	9.1%
University of North Georgia - Four Year Degrees	\$ 127	5.0%	\$ 450	5.0%
State Colleges				
State Colleges	\$ 33 - 37	2.5%	\$ 126 - 138	2.5%
Atlanta Metropolitan College	\$ 120	9.0%	\$ 377	7.5%
Georgia Gwinnett College	\$ 148	8.3%	\$ 552	8.3%

2. Fiscal Year 2016 Tuition (Continued)

The recommended tuition differentials for the research institutions are market driven and based on comparative tuition data for peer institutions.

A 9% in-state tuition increase is recommended for the Georgia Institute of Technology. The Georgia Institute of Technology is world-renowned and competes on a global scale. It offers many high-cost programs and must generate sufficient revenues to remain technologically competitive, retain superior faculty, keep class sizes small for maximum student-faculty interaction and provide quality program offerings. Based on tuition data of peer institutions, the undergraduate tuition rates at the Georgia Institute of Technology are below the average tuition rates of their peers. A 9% tuition increase continues to move the Georgia Institute of Technology to their peer tuition average.

In-state tuition increases of 9%, 5.5% and 5.5 % are recommended for the University of Georgia, Georgia Regents University and Georgia State University, respectively. The recommended tuition increases will allow these institutions to recruit and retain the highest quality faculty. Maintaining quality in the classroom and a competitive edge are essential for all research institutions.

In FY 2014, a tuition structure was implemented at Georgia Regents University to create a new, non-health sciences tuition rate that increases progressively to match the Georgia State University rate over a seven-year period. The FY 2016 in-state and out-of-state undergraduate tuition rates for Georgia Regents University Summerville Campus reflect year three of the seven-year plan. These rates apply to all new students at the Georgia Regents University Summerville Campus.

Tuition Structure for the Newly Consolidated Kennesaw State University:

On January 6, 2015, the Board approved the consolidation of Kennesaw State University and Southern Polytechnic State University. The new undergraduate tuition rate reflects an increase of 1.8% needed to blend the existing tuition rates of Southern Polytechnic State University and Kennesaw State University and remain revenue neutral. All rate structures are subject to the normal increases approved by the Board.

Tuition Structure for Middle Georgia State University:

On March 18, 2015, the Board approved Middle Georgia State College to revise its institutional mission statement to reflect that of an institution in the state university sector and to change its name to Middle Georgia State University.

2. Fiscal Year 2016 Tuition (Continued)

The new undergraduate tuition structure at Middle Georgia State University is designed to balance student interests and provide the resources necessary to transition the college to university status. The tuition rate will be raised progressively to match the university sector rate over a six-year period. All rate structures are subject to the normal increases approved by the Board.

Graduate and Professional Program Tuition:

The Board of Regents’ policy on graduate tuition allows institutions having graduate programs to request a separate, “core” graduate tuition rate based on market and cost considerations. Similarly, institutions can request approval for separate tuition rate adjustments for select, competitive professional programs. The recommended “core” graduate tuition rates appear in Appendix IB, as do the recommendations for changes in tuition rates for professional programs.

% Increase in <u>Core</u> Graduate In-State Tuition	
Georgia Institute of Technology	9.0%
Georgia Regents University - Health Sciences	0.0%
Georgia Regents University - Summerville	10.0%
Georgia State University	5.5%
University of Georgia	5.0%
University of North Georgia	5.0%
University of West Georgia	9.0%
Regional and State Universities	0% to ~3%

All graduate students enrolled at Southern Polytechnic State University during the 2014-2015 academic year will continue to be assessed the graduate tuition rate of the former Southern Polytechnic State University. This rate is subject to the normal increase approved by the Board.

Middle Georgia State University will begin to offer graduate programs beginning in Fall 2015. The core graduate tuition rates are included in Appendix IB. The core rates were benchmarked against the core graduate rates of other USG institutions.

3. Fiscal Year 2016 Mandatory and Elective Fees

Recommended: That the Board approve the proposed mandatory student fees for fiscal year 2016 for institutions of the University System of Georgia, to become effective Fall semester 2015. Recommended mandatory student fees appear in Appendix II.

Further Recommended: That the Board approve the elective fee requests for Kennesaw State University, Georgia Gwinnett College and the College of Coastal Georgia as outlined on page 8. These elective fee requests require Board approval based on Board Policy 7.3.2.2.

Further Recommended: That the Board approve the housing and food service fee increases that support debt service as outlined on page 9. Board Policy 7.3.2.2 requires Board approval for housing fees and food service fees that support debt service.

Background: By policy, the Board of Regents approves all mandatory fees and fee increases. The major mandatory fees include intercollegiate athletic fees, student health service fees, student activity fees, parking and transportation fees, technology fees, and, in recent years, fees to support private funding of facilities such as recreation centers, parking decks, student centers and similar projects. The recommendations contained in Appendix II were developed following a review of institutional fee requests that considered, among other things, the current financial position of the programs and activities supported by fees. Further, each request was accompanied by documentation provided by the related institution concerning the committee review process required by Board of Regents policy, which requires each fee and the budget it supports to be reviewed by a committee comprised of at least fifty percent students, with a minimum of four students.

A summary of fee recommendations is provided below.

New Fees, Fee Increases, Decreases and Fee Reclassifications:

Georgia Institute of Technology	<ul style="list-style-type: none"> • Special Institutional Fee, (\$100) Applies to graduate students only
Georgia Regents University	<ul style="list-style-type: none"> • Athletic Fee, \$30 • Health Service Fee, \$5 • Technology Fee, \$10
Georgia Regents University – Summerville Only	<ul style="list-style-type: none"> • Special Institutional Fee, \$30
University of Georgia	<ul style="list-style-type: none"> • ConnectUGA Fee, \$6
Georgia Southern University	<ul style="list-style-type: none"> • Athletic Fee, \$75 • FSB Fee, (\$75)
University of West Georgia	<ul style="list-style-type: none"> • Athletic Fee, \$25 • Athletic Fee Complex, \$12 (PPV) • Parking/Transportation Fee, \$15

3. Fiscal Year 2016 Mandatory and Elective Fees (Continued)

Valdosta State University	<ul style="list-style-type: none"> • Activity Fee, \$5 • Athletic Fee, \$6 • Transportation Fee, \$15
Albany State University	<ul style="list-style-type: none"> • Athletic Fee, \$25 • Student Center Facility Fee, \$76 (PPV)
Columbus State University	<ul style="list-style-type: none"> • Parking Fee, \$5 • Transportation Fee, \$10
Georgia Southwestern State University	<ul style="list-style-type: none"> • Technology Fee, \$5
Middle Georgia State University	<ul style="list-style-type: none"> • Athletic Fee, \$30 • Health Service Fee, \$20 (New) • Special Institutional Fee \$50
University of North Georgia – Dahlonega Only	<ul style="list-style-type: none"> • Athletic Fee, \$34
University of North Georgia	<ul style="list-style-type: none"> • Transportation Fee, \$20 (PPV)
Abraham Baldwin Agricultural College	<ul style="list-style-type: none"> • Athletic Fee, \$10 • Health Fee, (\$10)
Darton State College	<ul style="list-style-type: none"> • Health Service Fee, \$20 (New)
East Georgia State College	<ul style="list-style-type: none"> • Transportation Fee, \$75 (New)
Georgia Perimeter College	<ul style="list-style-type: none"> • Health Fee, \$7

Fee Structure for Newly Consolidated Kennesaw State University:

On January 6, 2015, the Board approved the consolidation of Kennesaw State University and Southern Polytechnic State University. The mandatory fees for the newly formed institution are included in Appendix II. Wherever appropriate and feasible, mandatory fees for the consolidated institution do not exceed the highest fee level of the two institutions. Mandatory fee rates were set to be revenue neutral except to address underperforming public private venture (PPV) projects. Additionally, a new fee for shuttle operations was created to ensure access for all students to both the Marietta and Kennesaw campuses. The new fee structure will be effective beginning Fall 2015.

3. Fiscal Year 2016 Mandatory and Elective Fees (Continued)

Elective Fees Requiring Board Approval:

The policy revisions adopted by the Board in January 2010 require certain elective fees to be approved by the Board. They include any fee or special charge that is required to be paid by all full-time, undergraduate students at the institution or by all undergraduate students in a specific degree program, with the exception of specific course fees for supplementary costs. In February 2015, the Board approved additional policy revisions to strengthen policies regarding elective fees. Institutions that currently charge fees to students that require Board approval, but did not under the old policy, received a one-year grace period to continue to charge these fees as elective fees without Board approval. No action by the Board is required for FY 2016, except as noted below.

In accordance with the Board Policy, the following elective fees are recommended for approval.

Institution	Fee	Current Rate	Proposed Rate	Students Impacted
Fort Valley State University	Wildcat Cash	\$ 100	Terminated	All non-residential, full-time, undergraduate students.
Kennesaw State University	48 Meals	\$ 452	\$ -	Commuter, full -time, first year students with less than 30hrs.
Kennesaw State University	16 Meals	\$ 152	\$ -	Commuter, full -time, sophomores and juniors (≥30-89 hrs.).
Kennesaw State University	8 Meals	\$ 78	\$ -	Commuter, full -time, seniors (≥90 hrs.).
Kennesaw State University	Access 40 (40 Meals plus \$75 Dining Dollars)	\$ -	\$ 475	Commuter, full -time, first year students with less than 30hrs.
Kennesaw State University	Access 14 (14 Meals plus \$20 Dining Dollars)	\$ -	\$ 160	Commuter, full -time, sophomores and juniors (≥30-89 hrs.).
Kennesaw State University	Access 7 (7 Meals plus \$10 Dining Dollars)	\$ -	\$ 82	Commuter, full -time, seniors (≥90 hrs.).
Kennesaw State University	All students enrolled at the former Southern Polytechnic State University during the 2014-2015 academic year will be exempt from commuter meal plan requirements as long as they are continuously enrolled at Kennesaw State University.			
Georgia Gwinnett College	Commuter Plan Freshmen Block - 15 Block Meals & \$100 Munch Money	\$ 240	\$ 250	All commuter students with 0-30 credit hours (all freshmen)
Georgia Gwinnett College	Commuter Plan 240 - \$240 in Dining Dollars	\$ 240	\$ 240	All full time (FT) commuter students with 31-60 credit hours (sophomores)
Georgia Gwinnett College	Commuter Plan 150 - \$150 in Dining Dollars	\$ 150	\$ 150	All full time (FT) commuter students with over 61 credit hours (juniors and seniors)
Georgia Gwinnett College	Commuter Plan 120 - \$120 in Dining Dollars	\$ 120	\$ 120	All part time (PT) commuter students with 31-60 credit hours (sophomores)
Georgia Gwinnett College	Commuter Plan 75 - \$75 in Dining Dollars	\$ 75	\$ 75	All part time (PT) commuter students with over 61 credit hours (juniors and seniors)
Georgia Gwinnett College	Commuter plans for students with 30 or more credit hours are fully refundable if the plan has not been used.			
College of Coastal Georgia	Dining Dollars	\$ 130	\$ 130	Students with 8 or more hours attending classes at the Camden Center.
College of Coastal Georgia	Summer Dining Dollars	\$ 55	\$ 55	Students with 6 or more hours attending classes during the summer session.
College of Coastal Georgia	30 Meal Pack Dining Plan	\$ 215	\$ 215	Brunswick campus students with 8 or more credit hours, who do not live in the residence hall.

3. Fiscal Year 2016 Mandatory and Elective Fees (Continued)

Housing and Food Service Fees Requiring Board Approval:

Board Policy 7.3.2.2 requires Board approval for housing fees and food service fees that support debt service. The institutions listed below charge housing and/or food services fees that support one or more public private ventures. Rates vary by room type and meal plan. The chart below includes the proposed percent increases by institution for housing and food service fees. The actual plans and rates reflecting the increases will be published on the USG website.

FY 2016 Recommended Increases to Housing and Food Service Fees that Support Debt Service		
Institution	Housing Fees	Food Service Fees
Georgia Institute of Technology	2%	2% - 6%
Georgia Regents University	1% - 7%	n/a
University of Georgia	2% - 4%	0%
Georgia Southern University	0%	1%
Kennesaw State University	3%	0% - 5%
University of West Georgia	2% - 8%	2%
Valdosta State University	0%	1%
Albany State University	0%	n/a
Clayton State University	3%	n/a
Fort Valley State University	0%	0% - 4%
Georgia College & State University	4.5%	n/a
Georgia Southwestern State University	3%	n/a
Middle Georgia State University	0% - 3%	n/a
Savannah State University	3%	n/a
University of North Georgia	3%	4%
Darton State College	3%	n/a
Georgia Gwinnett College	3%	n/a
Gordon State College	3%	n/a
South Georgia State College	3%	3%

4. Fiscal Year 2016 Budget Allocations

Recommended: That the Board approve the allocation of state appropriations for fiscal year 2016 among institutions and operating units of the University System of Georgia (“USG”) as outlined Appendix IIIB and Appendix IIIC. All allocations for FY 2016 are pending the Governor’s signing of House Bill 76, the Appropriations Act for FY 2016.

Further Recommended: That the Board approve the FY 2016 Capital Budget, totaling \$334,190,000 as outlined in Appendix IV.

Background: The total state funds budget for the USG at the beginning of FY 2015 was \$1.94 billion. The recommended state funds budget for FY 2016 is \$2.02 billion. Appendix IIIA lists the changes from FY 2015 to FY 2016. Allocations by institution are shown in Appendix IIIB. Appendix IIIC lists the changes from FY 2015 to FY 2016 in the Special Funding Initiatives.

FY 2016 Budget:

The state funds budget for FY 2016 is \$2.02 billion, including \$1.796 billion in formula funds and \$225 million in all other line items. The FY 2016 budget represents a total net increase of \$81.3 million, or 4.19%.

	FY 2015 Original Budget	Additions	Reductions	Transfers and Other Adjustments	Net Increase to Pass-Through Organizations	FY 2016 Original Budget
Formula funds	\$1,729,907,930	\$67,347,254	\$(1,375,000)	\$ (22,309)	\$ -	\$ 1,795,857,875
Line Items	\$ 209,179,834	\$ 9,665,644	\$ (200,000)	\$ 4,366,918	\$ 1,525,420	\$ 224,537,816
Total	\$1,939,087,764	\$77,012,898	\$(1,575,000)	\$ 4,344,609	\$ 1,525,420	\$ 2,020,395,691

FY 2016 Additions: \$77.0 Million

The \$77.0 million increase for fiscal year 2016 includes the following major components:

- \$67.3 million for the formula funds:
 - \$7.6 million for instruction due to increase in high-cost credit hours
 - \$6.9 million for maintenance and operations of new facilities
 - \$10.0 million for merit-based pay adjustments and employee recruitment and retention initiatives
 - \$15.1 million for the TRS rate increase from 13.15% to 14.27%
 - \$146,493 for Employees’ Retirement System (ERS) rate increase
 - \$16.8 million for the employer share of health insurance
 - \$5.3 million for new system retiree health benefits
 - \$1.3 million for debt service payback projects at four institutions

4. **Fiscal Year 2016 Budget Allocations (Continued)**

- \$1 million for advanced manufacturing at Georgia Southern University
- \$485,000 for the Military and Academic Training Center in Warner Robins
- \$943,000 for a new University of North Georgia instructional campus site
- \$1.7 million for adjustment to DOAS administered insurance programs
- \$50,000 for statewide economic extension activities
- \$39,000 for the Georgia Capital Agricultural History Museum
- \$9.7 million in increases for line items:
 - \$2.56 million for the Georgia Film Academy
 - \$1.2 million for the Advanced Technology Development Center
 - \$1.3 million for merit-based pay adjustments and employee recruitment and retention initiatives
 - \$1.8 million for employer share of health insurance and retiree health benefits
 - \$878,202 for the TRS and ERS rate increases
 - \$300,000 for Georgia Youth Science Technology Center
 - \$520,000 to support the Agricultural Experiment Station
 - \$360,000 to support the Cooperative Extension Service
 - \$300,000 to support the Forestry Cooperative Extension
 - \$169,569 for maintenance and operations at the Marine Institute
 - \$158,154 in funding for the Public Libraries formula increase
 - \$96,000 to support teacher and leader preparation
 - \$27,200 for SREB payments

These increases reflect the State's continued commitment to the University System of Georgia to fulfill its mission of teaching, research and service.

FY 2016 Net Reductions, Transfers and Other Adjustments: \$2.77 Million

- Reduce funding for Georgia Gwinnett College by \$1,375,000 to reflect year two of the plan to eliminate start-up funds over a seven year period
- Reduce funds for the film curriculum development by \$200,000
- Transfer \$1.0 million in funding for the Health Professions Initiative to the Georgia Board for Physician Workforce
- Transfer \$5.1 million state funds and \$247,158 tobacco funds for Georgia Research Alliance to the Board of Regents

4. Fiscal Year 2016 Budget Allocations (Continued)**FY 2016 Allocation Recommendations:**

Allocations of state funds by institution are listed in Appendix IIIB.

- The strategy employed in allocating the \$7.6M in new enrollment funding seeks to appropriate funding for growth while mitigating reductions on a case-by-case basis after carefully assessing the impact on each institution.
- Allocations of merit funding are allocated to institutions in proportion to salary requirements at each institution.
- Allocations of cost increases for maintenance and operations for new space are allocated based on institutional projections of cost increases.
- Allocations of cost increases for health insurance, new retiree health benefits, and the TRS and ERS rate increases are allocated based on institutional projections of cost increases.
- Any changes identified specifically by House Bill 76 were made accordingly.

FY 2016 Capital Budget:

The total bond package for capital projects for the Board of Regents is approximately \$334.19 million for FY 2016 and includes:

- \$60 million for Major Repairs and Rehabilitation (MRR) for USG institutions
- \$3.3 million for equipment for buildings previously funded for design and construction at the University of Georgia
- \$162.005 million in construction funds for projects at the University of Georgia, Georgia Southern University, Albany State University, Columbus State University, Georgia College and State University, Savannah State University and Georgia Gwinnett College
- \$9.8 million in planning and design funds for the University of West Georgia, Armstrong State University, Clayton State University, the University of North Georgia, Atlanta Metropolitan State College and Georgia Perimeter College
- \$41.5 million for 11 small capital projects are various institutions
- \$5 million for the Animal and Dairy Science Building Restoration in Tifton at the University of Georgia
- \$1.5 million for the Construction Truck Driving Pad in Warner Robins at Middle Georgia State University
- \$4 million for Equipment for the Georgia Film Academy
- \$20.9 million for Facility Improvements for Roosevelt Warm Springs at Georgia Regents University
- \$1.5 million for Equipment at the Athens and Tifton Veterinary Diagnostic Laboratories

4. Fiscal Year 2016 Budget Allocations (Continued)

- \$10.81 million for the Georgia Research Alliance equipment
- \$11.95 million for the Georgia Public Libraries
- \$1.305 million for Design, Construction and Equipment for the Military Science Academic Building at Georgia Military College
- \$620,000 for Georgia Public Telecommunications

5. Fiscal Year 2016 Salary and Wage Administration Policy

Recommended: That the Board approve the fiscal year 2016 salary and wage administration policy for the University System of Georgia.

Background: The FY 2016 budget includes \$11.3 million in state funds for merit-based pay adjustments and employee recruitment and retention initiatives.

Policy: The Board of Regents allocated to each institution funds to provide for salary increases for employees. Salary increases shall be awarded solely on merit, with a range determined by the institutional president. Institutions are permitted to augment state funds using other appropriate fund sources to create a salary pool. It is expected that individual merit salary increases will be reasonably distributed among employees based on the range determined by the institutional president. Across-the-board increases are not permitted. Salary increases may exceed ten percent for employees exhibiting exceptionally meritorious performance; however, institutions must request prior approval from the Chancellor in writing of any merit increases exceeding ten percent.

Additionally, the policy allows flexibility for institutions to make appropriate promotions or position reclassifications, special changes to recruit or retain employees, adjustments for targeted populations or adjustments to address market and compression issues. Such salary adjustments must be supported by appropriate documentation (e.g., market analysis or internal salary studies).

Employees covered from other fund sources such as sponsored funds and auxiliary funds will be subject to the same policy requirements noted above and must be paid from the corresponding fund source rather than state funds.

APPENDIX IA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

FLAT TUITION MODEL				
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years				
	IN-STATE		OUT-OF-STATE	
	FY 2015	FY 2016	FY 2015	FY 2016
Georgia Institute of Technology				
More than 6 hours	\$ 4,501.00	\$ 4,906.00	\$ 14,153.00	\$ 15,002.00
6 hours or less	\$ 2,675.00	\$ 2,916.00	\$ 8,399.00	\$ 8,903.00
University of Georgia				
More than 6 hours	\$ 4,295.00	\$ 4,682.00	\$ 13,400.00	\$ 13,787.00
6 hours or less	\$ 2,552.00	\$ 2,782.00	\$ 7,952.00	\$ 8,182.00
Georgia College and State University				
More than 6 hours	\$ 3,485.00	\$ 3,590.00	\$ 12,659.00	\$ 12,764.00
6 hours or less	\$ 2,063.00	\$ 2,125.00	\$ 7,512.00	\$ 7,574.00
Georgia Regents University – Health Sciences Campus				
<i>Rate for Undergraduate Students Enrolled in Health Sciences Programs</i>				
10 hours or more	\$ 4,018.00	\$ 4,239.00	\$ 13,351.00	\$ 13,572.00
9 hours or less (Per Credit Hour)	\$ 267.87	\$ 282.60	\$ 890.07	\$ 904.80
Georgia Regents University - Summerville Campus				
<i>Rate for Continuing Students that were Enrolled at Augusta State University During the 2013 Academic Year</i>				
10 hours or more	\$ 2,428.00	\$ 2,562.00	\$ 8,380.00	\$ 8,514.00
9 hours or less (Per Credit Hour)	\$ 161.87	\$ 170.80	\$ 558.67	\$ 567.60
Georgia Regents University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2014 Academic Year and Beyond</i>				
10 hours or more	\$ 2,661.00	\$ 2,807.00	\$ 9,108.00	\$ 9,254.00
9 hours or less (Per Credit Hour)	\$ 177.40	\$ 187.13	\$ 607.20	\$ 616.93
Georgia Regents University - Summerville Campus				
<i>Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2015 Academic Year and Beyond</i>				
10 hours or more	\$ 2,893.00	\$ 3,052.00	\$ 9,795.00	\$ 9,954.00
9 hours or less (Per Credit Hour)	\$ 192.87	\$ 203.47	\$ 653.00	\$ 663.60
Georgia Regents University - Summerville Campus				
<i>Rate for New Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2016 Academic Year and Beyond</i>				
10 hours or more	\$ -	\$ 3,296.00	\$ -	\$ 10,650.00
9 hours or less (Per Credit Hour)	\$ -	\$ 219.73	\$ -	\$ 710.00
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2015	FY 2016	FY 2015	FY 2016
RESEARCH UNIVERSITIES				
Georgia State University	\$ 4,056.00	\$ 4,279.00	\$ 13,161.00	\$ 13,384.00
Per Credit Hour	\$ 270.40	\$ 285.27	\$ 877.40	\$ 892.27
REGIONAL UNIVERSITIES				
Georgia Southern University	\$ 2,549.00	\$ 2,613.00	\$ 8,997.00	\$ 9,222.00
Per Credit Hour	\$ 169.93	\$ 174.20	\$ 599.80	\$ 614.80
Kennesaw State University	\$ 2,549.00	\$ 2,660.00	\$ 8,997.00	\$ 9,388.00
Per Credit Hour	\$ 169.93	\$ 177.33	\$ 599.80	\$ 625.87
University of West Georgia	\$ 2,549.00	\$ 2,613.00	\$ 8,997.00	\$ 9,222.00
Per Credit Hour	\$ 169.93	\$ 174.20	\$ 599.80	\$ 614.80
Valdosta State University	\$ 2,549.00	\$ 2,613.00	\$ 8,997.00	\$ 9,222.00
Per Credit Hour	\$ 169.93	\$ 174.20	\$ 599.80	\$ 614.80

APPENDIX IA

**UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2015	FY 2016	FY 2015	FY 2016
STATE UNIVERSITIES				
Albany State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Armstrong State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Clayton State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Columbus State University	\$ 2,549.00	\$ 2,613.00	\$ 8,997.00	\$ 9,222.00
Per Credit Hour	\$ 169.93	\$ 174.20	\$ 599.80	\$ 614.80
Fort Valley State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Georgia Southwestern State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
Middle Georgia State University	\$ 1,495.00	\$ 1,630.00	\$ 5,523.00	\$ 6,023.00
Per Credit Hour	\$ 99.67	\$ 108.67	\$ 368.20	\$ 401.53
Savannah State University	\$ 2,370.00	\$ 2,429.00	\$ 8,623.00	\$ 8,839.00
Per Credit Hour	\$ 158.00	\$ 161.93	\$ 574.87	\$ 589.27
University of North Georgia - Four Year Degrees	\$ 2,549.00	\$ 2,676.00	\$ 8,997.00	\$ 9,447.00
Per Credit Hour	\$ 169.93	\$ 178.40	\$ 599.80	\$ 629.80
University of North Georgia - Two-Year Degrees	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)				
	IN-STATE		OUT-OF-STATE	
	FY 2015	FY 2016	FY 2015	FY 2016
STATE COLLEGES				
Georgia Gwinnett College	\$ 1,774.00	\$ 1,922.00	\$ 6,622.00	\$ 7,174.00
Per Credit Hour	\$ 118.27	\$ 128.13	\$ 441.47	\$ 478.27
Abraham Baldwin Agricultural College	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
Atlanta Metropolitan State College	\$ 1,330.00	\$ 1,450.00	\$ 5,034.00	\$ 5,411.00
Per Credit Hour	\$ 88.67	\$ 96.67	\$ 335.60	\$ 360.73
College of Coastal Georgia	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
Dalton State College	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
Gordon State College	\$ 1,495.00	\$ 1,532.00	\$ 5,523.00	\$ 5,661.00
Per Credit Hour	\$ 99.67	\$ 102.13	\$ 368.20	\$ 377.40
Bainbridge State College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
Darton State College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
East Georgia State College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
Georgia Highlands College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
Georgia Perimeter College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00
South Georgia State College	\$ 1,330.00	\$ 1,363.00	\$ 5,034.00	\$ 5,160.00
Per Credit Hour	\$ 88.67	\$ 90.87	\$ 335.60	\$ 344.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Georgia Institute of Technology				
Graduate - Full Time	\$ 6,172.00	\$ 6,726.00	\$ 13,800.00	\$ 13,936.00
Graduate - Less than 12 credit hours	\$ 515.00	\$ 561.00	\$ 1,150.00	\$ 1,162.00
Master of Business Administration				
Full-time	\$ 13,743.00	\$ 14,448.00	\$ 19,176.00	\$ 19,742.00
Less than 12 credit hours	\$ 1,146.00	\$ 1,204.00	\$ 1,598.00	\$ 1,646.00
Master of Science in Analytics				
Full-time	\$ 13,743.00	\$ 14,297.00	\$ 19,176.00	\$ 19,627.00
Less than 12 credit hours	\$ 1,146.00	\$ 1,192.00	\$ 1,598.00	\$ 1,636.00
MS in Building Construction and Integrated Facilities Management				
Full-time	\$ 8,898.00	\$ 9,452.00	\$ 19,070.00	\$ 19,206.00
Less than 12 credit hours	\$ 742.00	\$ 788.00	\$ 1,590.00	\$ 1,601.00
MS in Prosthetics and Orthotics				
Full-time	\$ 7,423.00	\$ 7,977.00	\$ 18,178.00	\$ 18,314.00
Less than 12 credit hours	\$ 619.00	\$ 665.00	\$ 1,515.00	\$ 1,527.00
MS in Quantitative & Computational Finance				
Full-time	\$ 7,933.00	\$ 8,487.00	\$ 18,553.00	\$ 18,689.00
Less than 12 credit hours	\$ 662.00	\$ 708.00	\$ 1,547.00	\$ 1,558.00
MS in Supply Chain Engineering				
Full-time	\$ 7,423.00	\$ 7,977.00	\$ 18,178.00	\$ 18,314.00
Less than 12 credit hours	\$ 619.00	\$ 665.00	\$ 1,515.00	\$ 1,527.00
MS in Bioinformatics				
Full-time	\$ 7,399.00	\$ 7,953.00	\$ 17,575.00	\$ 17,711.00
Less than 12 credit hours	\$ 617.00	\$ 663.00	\$ 1,465.00	\$ 1,476.00
MS in Industrial Design				
Full-time	\$ 8,167.00	\$ 8,721.00	\$ 16,834.00	\$ 16,970.00
Less than 12 credit hours	\$ 681.00	\$ 727.00	\$ 1,403.00	\$ 1,415.00
MS in Music Technology				
Full-time	\$ 7,899.00	\$ 8,453.00	\$ 15,528.00	\$ 15,664.00
Less than 12 credit hours	\$ 659.00	\$ 705.00	\$ 1,294.00	\$ 1,306.00
Joint Ph.D in Biomedical Engineering				
Full-time	\$ 8,203.00	\$ 8,757.00	\$ 21,390.00	\$ 21,526.00
Less than 12 credit hours	\$ 684.00	\$ 730.00	\$ 1,783.00	\$ 1,794.00
Evening MBA (EMBA)				
	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 1,045.00	\$ 1,107.00	\$ 1,483.00	\$ 1,495.00
MS Industrial Engineering/MS Operational Research (Shanghai)				
	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate	Credit Hour Rate
	\$ 490.00	Discontinued	\$ 490.00	Discontinued
MS Electrical & Computer Engineering (Shenzhen)				
More than 3 credit hours	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00	\$ 5,880.00
3 credit hours or less	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00	\$ 1,764.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate	
Master of Architecture					
Full-time	\$ 8,167.00	\$ 8,721.00	\$ 15,795.00	\$ 15,931.00	
Less than 12 credit hours	\$ 681.00	\$ 727.00	\$ 1,317.00	\$ 1,328.00	
Master of City & Regional Planning					
Full-time	\$ 7,595.00	\$ 8,149.00	\$ 15,223.00	\$ 15,359.00	
Less than 12 credit hours	\$ 633.00	\$ 680.00	\$ 1,269.00	\$ 1,280.00	
MS Urban Design					
Full-time	\$ 8,167.00	\$ 8,721.00	\$ 15,795.00	\$ 15,931.00	
Less than 12 credit hours	\$ 681.00	\$ 727.00	\$ 1,317.00	\$ 1,328.00	
MS Biomedical Innovation & Development					
Full-time	\$ 13,522.00	\$ 14,076.00	\$ 18,493.00	\$ 18,629.00	
Less than 12 credit hours	\$ 1,127.00	\$ 1,173.00	\$ 1,542.00	\$ 1,553.00	
MS Geographic Information Science & Technology					
Full-time	\$ 7,358.00	\$ 8,149.00	\$ 14,986.00	\$ 15,359.00	
Less than 12 credit hours	\$ 614.00	\$ 680.00	\$ 1,249.00	\$ 1,280.00	
MS Human Computer Interaction					
Full-time	\$ 7,172.00	\$ 7,726.00	\$ 16,934.00	\$ 17,070.00	
Less than 12 credit hours	\$ 598.00	\$ 644.00	\$ 1,412.00	\$ 1,423.00	
		Total Program Cost/Semester		Total Program Cost/Semester	
Executive Master's in International Logistics	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00	
		Total Program Cost		Total Program Cost	
Executive MS in Enterprise Transformation	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
Executive MBA Program	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	
Georgia Regents University					
Graduate - Full Time	\$ 2,338.00	\$ 2,572.00	\$ 7,974.00	\$ 8,772.00	
Graduate - Less than 12 credit hours	\$ 195.00	\$ 215.00	\$ 665.00	\$ 731.00	
Health Sciences Graduate - Full Time	\$ 4,548.00	\$ 4,548.00	\$ 13,128.00	\$ 12,962.00	
Health Sciences Graduate - Less than 12 credit hours	\$ 379.00	\$ 379.00	\$ 1,094.00	\$ 1,081.00	
Master of Business Administration					
Full-time	\$ 2,338.00	\$ 2,655.00	\$ 7,974.00	\$ 8,855.00	
Less than 12 credit hours	\$ 195.00	\$ 222.00	\$ 665.00	\$ 738.00	
Ed.D in Educational Innovation (New)*					
Full-time	\$ -	\$ 3,540.00	\$ -	\$ 9,740.00	
Less than 12 credit hours	\$ -	\$ 295.00	\$ -	\$ 812.00	
<i>*The rates for the Ed.D. in Educational Innovation Leadership Degree program are effective Summer 2015.</i>					
Medical School					
Full-time	\$ 13,901.00	\$ 14,179.00	\$ 27,803.00	\$ 28,358.00	
Less than 12 credit hours	\$ 1,159.00	\$ 1,182.00	\$ 2,317.00	\$ 2,364.00	
MHS - Occupational Therapy					
Full-time	\$ 5,764.00	\$ 5,806.00	\$ 13,989.00	\$ 14,220.00	
Less than 12 credit hours	\$ 481.00	\$ 484.00	\$ 1,166.00	\$ 1,185.00	
Masters Physician Assistant					
Full-time	\$ 6,975.00	\$ 6,975.00	\$ 13,950.00	\$ 13,950.00	
Less than 12 credit hours	\$ 582.00	\$ 582.00	\$ 1,163.00	\$ 1,163.00	

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
<u>Doctor of Physical Therapy</u>				
Full-time	\$ 5,494.00	\$ 5,494.00	\$ 10,988.00	\$ 12,362.00
Less than 12 credit hours	\$ 458.00	\$ 458.00	\$ 916.00	\$ 1,031.00
<u>Dental Medicine</u>				
Full-time	\$ 9,118.00	\$ 9,300.00	\$ 22,870.00	\$ 22,870.00
Less than 12 credit hours	\$ 760.00	\$ 775.00	\$ 1,906.00	\$ 1,906.00
<u>Nursing School (Graduate Programs - FNP, PNP, Ph.D., MSN)</u>				
Full-time	\$ 4,684.00	\$ 4,684.00	\$ 13,522.00	\$ 13,098.00
Less than 12 credit hours	\$ 391.00	\$ 391.00	\$ 1,127.00	\$ 1,092.00
<u>Clinical Nurse Leader</u>				
Full-time	\$ 5,806.00	\$ 5,806.00	\$ 14,517.00	\$ 14,220.00
Less than 12 credit hours	\$ 484.00	\$ 484.00	\$ 1,210.00	\$ 1,185.00
<u>MSN Nurse Anesthesia</u>				
Full-time	\$ 7,761.00	\$ 7,994.00	\$ 15,522.00	\$ 16,408.00
Less than 12 credit hours	\$ 647.00	\$ 667.00	\$ 1,294.00	\$ 1,368.00
<u>Doctor of Nursing Practice (DNP)</u>				
Full-time	\$ 4,920.00	\$ 5,160.00	\$ 13,128.00	\$ 13,574.00
Less than 12 credit hours	\$ 410.00	\$ 430.00	\$ 1,094.00	\$ 1,132.00
<u>Masters of Public Health</u>				
Full-time	\$ 5,100.00	\$ 5,160.00	\$ 13,128.00	\$ 13,574.00
Less than 12 credit hours	\$ 425.00	\$ 430.00	\$ 1,094.00	\$ 1,132.00
<u>Masters of Science in Medical Illustration</u>				
Full-time	\$ 5,374.00	\$ 5,374.00	\$ 14,020.00	\$ 13,788.00
Less than 12 credit hours	\$ 448.00	\$ 448.00	\$ 1,169.00	\$ 1,149.00
<u>MHS - Clinical Laboratory Science</u>				
Full-time	\$ 4,504.00	\$ 4,548.00	\$ 13,128.00	\$ 12,962.00
Less than 12 credit hours	\$ 376.00	\$ 379.00	\$ 1,094.00	\$ 1,081.00
Georgia State University				
Graduate - Full Time	\$ 4,343.00	\$ 4,584.00	\$ 14,670.00	\$ 14,911.00
Graduate - Less than 12 credit hours	\$ 362.00	\$ 382.00	\$ 1,223.00	\$ 1,243.00
<u>Law</u>				
<u>J.D. Program</u>				
Full-time	\$ 7,067.00	\$ 7,308.00	\$ 16,866.00	\$ 17,107.00
Less than 12 credit hours	\$ 589.00	\$ 609.00	\$ 1,406.00	\$ 1,426.00
<u>Law</u>				
<u>LL.M. Program</u>				
Full-time	\$ 7,067.00	\$ 7,308.00	\$ 16,866.00	\$ 17,107.00
Less than 12 credit hours	\$ 589.00	\$ 609.00	\$ 1,406.00	\$ 1,426.00
<u>MBA</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>Master of Professional Accountancy</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
<u>Master of Actuarial Science</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS - Economics (Business Economics)</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS - Managerial Sciences</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS - Mathematical Risk Management</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS - Risk Management & Insurance</u>				
Full-time	\$ 5,555.00	\$ 5,796.00	\$ 15,258.00	\$ 15,499.00
Less than 12 credit hours	\$ 463.00	\$ 483.00	\$ 1,272.00	\$ 1,292.00
<u>MS/Ph.D - Nursing</u>				
Full-time	\$ 4,415.00	\$ 4,656.00	\$ 14,742.00	\$ 14,983.00
Less than 12 credit hours	\$ 368.00	\$ 388.00	\$ 1,229.00	\$ 1,249.00
<u>Clinical Doctorate (DPT) - Physical Therapy</u>				
Full-time	\$ 4,451.00	\$ 4,692.00	\$ 14,778.00	\$ 15,019.00
Less than 12 credit hours	\$ 371.00	\$ 391.00	\$ 1,232.00	\$ 1,252.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,667.00	\$ 4,908.00	\$ 14,994.00	\$ 15,235.00
Less than 12 credit hours	\$ 389.00	\$ 409.00	\$ 1,250.00	\$ 1,270.00
<u>Master of Public Health</u>				
Full-time	\$ 4,667.00	\$ 4,908.00	\$ 14,994.00	\$ 15,235.00
Less than 12 credit hours	\$ 389.00	\$ 409.00	\$ 1,250.00	\$ 1,270.00
	Total Program Cost		Total Program Cost	
One Year MS Managerial Sciences (New)	\$ -	\$ 37,500.00	\$ -	\$ 37,500.00
One Year MS Health Administration	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
One Year MS Real Estate	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Global Hospitality Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Science in Analytics	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00
One Year MS Info. Systems Audit & Control	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Information Systems	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
Executive MS in Managing Information Technology	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00	\$ 41,100.00
One Year MS Finance	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Science in Wealth Management	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS International Business	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Professional Accountancy	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
One Year MS Marketing	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Master of Taxation	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Professional MBA Program	\$ 48,000.00	\$ 49,900.00	\$ 48,000.00	\$ 49,900.00
Global Partners MBA Program	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
Executive MBA Program	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00
Executive Doctorate of Business	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00	\$ 107,500.00
Professional MBA/Master of Health Administration	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
University of Georgia				
Graduate - Full Time	\$ 4,044.00	\$ 4,246.00	\$ 11,694.00	\$ 12,045.00
Graduate - Less than 12 credit hours	\$ 337.00	\$ 354.00	\$ 975.00	\$ 1,004.00
Forestry				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 4,782.00	\$ 5,169.00	\$ 15,473.00	\$ 15,860.00
6 or fewer credit hours	\$ 2,843.00	\$ 3,073.00	\$ 9,182.00	\$ 9,412.00
Pharmacy				
<u>Pharm.D Program:</u>				
Full-time	\$ 7,700.00	\$ 7,975.00	\$ 17,700.00	\$ 18,124.00
Less than 12 credit hours	\$ 642.00	\$ 665.00	\$ 1,475.00	\$ 1,511.00
Law				
<u>J.D. Program</u>				
Full-time	\$ 8,447.00	\$ 8,609.00	\$ 17,282.00	\$ 17,633.00
Less than 12 credit hours	\$ 704.00	\$ 718.00	\$ 1,441.00	\$ 1,470.00
Law				
<u>LL.M. Program</u>				
Full-time	\$ 8,154.00	\$ 8,316.00	\$ 18,163.00	\$ 18,514.00
Less than 12 credit hours	\$ 680.00	\$ 693.00	\$ 1,514.00	\$ 1,543.00
<u>Master in the Study of Law</u>				
Full-time	\$ 8,154.00	\$ 8,316.00	\$ 18,163.00	\$ 18,514.00
Less than 12 credit hours	\$ 680.00	\$ 693.00	\$ 1,514.00	\$ 1,543.00
Veterinary Medicine				
<u>DVM Program</u>				
Full-time	\$ 8,054.00	\$ 8,376.00	\$ 21,904.00	\$ 22,561.00
Less than 12 credit hours	\$ 672.00	\$ 698.00	\$ 1,826.00	\$ 1,881.00
<u>Master of Business Administration</u>				
Full-time	\$ 6,394.00	\$ 6,596.00	\$ 15,404.00	\$ 15,755.00
Less than 12 credit hours	\$ 533.00	\$ 550.00	\$ 1,284.00	\$ 1,313.00
<u>Master of Public Administration</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Master of Accountancy</u>				
Full-time	\$ 5,944.00	\$ 6,146.00	\$ 13,109.00	\$ 13,460.00
Less than 12 credit hours	\$ 496.00	\$ 513.00	\$ 1,093.00	\$ 1,122.00
<u>Master of Social Work</u>				
Full-time	\$ 4,421.00	\$ 4,623.00	\$ 12,181.00	\$ 12,532.00
Less than 12 credit hours	\$ 369.00	\$ 386.00	\$ 1,016.00	\$ 1,045.00
Bachelor of Landscape Architecture				
<u>Undergraduate:</u>				
Full-time (more than 6 credit hours)	\$ 4,782.00	\$ 5,193.00	\$ 14,414.00	\$ 15,004.00
6 or fewer credit hours	\$ 2,843.00	\$ 3,087.00	\$ 8,554.00	\$ 8,905.00
<u>Master of Landscape Architecture</u>				
<u>Graduate:</u>				
Full-time	\$ 4,797.00	\$ 5,037.00	\$ 12,244.00	\$ 12,760.00
Less than 12 credit hours	\$ 400.00	\$ 420.00	\$ 1,021.00	\$ 1,064.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
<u>Master of Historic Preservation</u>				
Full-time	\$ 4,797.00	\$ 5,037.00	\$ 12,244.00	\$ 12,760.00
Less than 12 credit hours	\$ 400.00	\$ 420.00	\$ 1,021.00	\$ 1,064.00
<u>Master of Environmental Planning & Design</u>				
Full-time	\$ 4,797.00	\$ 5,037.00	\$ 12,244.00	\$ 12,760.00
Less than 12 credit hours	\$ 400.00	\$ 420.00	\$ 1,021.00	\$ 1,064.00
<u>Gwinnett Master of Food Technology*</u>				
Full-time	\$ 6,946.00	\$ 4,246.00	\$ 11,869.00	\$ 4,246.00
Less than 12 credit hours	\$ 579.00	\$ 354.00	\$ 990.00	\$ 354.00
<i>*The Master of Food Technology will be offered only as an online program effective Fall 2015.</i>				
<u>Gwinnett Master of Internet Technology*</u>				
Full-time	\$ 9,697.00	\$ 4,246.00	\$ 16,116.00	\$ 4,246.00
Less than 12 credit hours	\$ 809.00	\$ 354.00	\$ 1,343.00	\$ 354.00
<i>*The Master of Internet Technology will be offered only as an online program effective Fall 2015.</i>				
<u>Doctor of Public Health</u>				
Full-time	\$ 4,733.00	\$ 4,935.00	\$ 12,230.00	\$ 12,581.00
Less than 12 credit hours	\$ 395.00	\$ 412.00	\$ 1,020.00	\$ 1,049.00
<u>Master of Public Health</u>				
Full-time	\$ 4,465.00	\$ 4,667.00	\$ 12,003.00	\$ 12,354.00
Less than 12 credit hours	\$ 373.00	\$ 389.00	\$ 1,001.00	\$ 1,030.00
<u>Master of Biomanufacturing & Bioprocessing</u>				
Full-time	\$ 7,144.00	\$ 7,306.00	\$ 16,694.00	\$ 17,045.00
Less than 12 credit hours	\$ 596.00	\$ 609.00	\$ 1,392.00	\$ 1,421.00
<u>M.Ed. Professional Counseling</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ph.D. Counseling Psychology</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ph.D. Counseling & Student Personnel Services</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.Ed. Special Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Early Childhood Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. English Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. World Language Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
<u>M.A.T. Mathematics Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Middle School Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Science Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Social Studies Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.A.T. Special Education</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.Ed. Educational Administration & Policy</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ed.S. Educational Administration & Policy</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ed.D. Educational Leadership</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Ed.D. Student Affairs Leadership</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<i>*The rates for the Ed.D. in Student Affairs Leadership Degree program are effective Summer 2015.</i>				
<u>M.Ed. College Student Affairs Administration</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>M.Ed. Communication Sciences & Disorders</u>				
Full-time	\$ 4,605.00	\$ 4,807.00	\$ 12,079.00	\$ 12,430.00
Less than 12 credit hours	\$ 384.00	\$ 401.00	\$ 1,007.00	\$ 1,036.00
<u>Master of Industrial-Organizational Psychology</u>				
Full-time	\$ 9,544.00	\$ 9,746.00	\$ 17,194.00	\$ 17,545.00
Less than 12 credit hours	\$ 796.00	\$ 813.00	\$ 1,433.00	\$ 1,463.00
Total Program Cost		Total Program Cost		
Executive MBA Program	\$ 75,000.00	\$ 77,000.00	\$ 75,000.00	\$ 77,000.00
Professional MBA Program	\$ 53,400.00	\$ 56,400.00	\$ 69,000.00	\$ 72,000.00
Executive Ed.D. in Higher Education*	\$ 58,616.00	\$ 58,616.00	\$ 95,041.00	\$ 95,041.00
<i>*The rates for the Executive Ed.D. in Higher Education Degree program are effective January 2016.</i>				

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Georgia Southern University				
Graduate - Full Time	\$ 3,318.00	\$ 3,318.00	\$ 13,259.00	\$ 13,259.00
Graduate - Less than 12 credit hours	\$ 277.00	\$ 277.00	\$ 1,105.00	\$ 1,105.00
<u>Master of Accountancy</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,912.00	\$ 4,912.00	\$ 14,856.00	\$ 14,856.00
Less than 12 credit hours	\$ 410.00	\$ 410.00	\$ 1,238.00	\$ 1,238.00
<u>Master of Science in Nursing</u>				
Full-time	\$ 3,918.00	Discontinued	\$ 13,859.00	Discontinued
Less than 12 credit hours	\$ 327.00		\$ 1,155.00	
<u>Master of Health Administration</u>				
Full-time	\$ 3,918.00	\$ 3,918.00	\$ 13,859.00	\$ 13,859.00
Less than 12 credit hours	\$ 327.00	\$ 327.00	\$ 1,155.00	\$ 1,155.00
<u>Master of Public Health</u>				
Full-time	\$ 3,949.00	\$ 3,949.00	\$ 13,929.00	\$ 13,929.00
Less than 12 credit hours	\$ 330.00	\$ 330.00	\$ 1,161.00	\$ 1,161.00
<u>Doctor of Public Health</u>				
Full-time	\$ 4,014.00	\$ 4,014.00	\$ 14,159.00	\$ 14,159.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,180.00	\$ 1,180.00
<u>Master of Science in Kinesiology</u>				
Full-time	\$ 3,918.00	\$ 3,918.00	\$ 13,859.00	\$ 13,859.00
Less than 12 credit hours	\$ 327.00	\$ 327.00	\$ 1,155.00	\$ 1,155.00
<u>Master of Arts in Teaching</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Master of Education</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Education Specialist</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
<u>Doctor of Education</u>				
Full-time	\$ 3,618.00	\$ 3,618.00	\$ 13,559.00	\$ 13,559.00
Less than 12 credit hours	\$ 302.00	\$ 302.00	\$ 1,130.00	\$ 1,130.00
		Total Program Cost		Total Program Cost
Executive MBA Program	\$ 45,000.00	Discontinued	\$ 45,000.00	Discontinued

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Kennesaw State University				
Graduate - Full Time	\$ 3,289.00	\$ 3,388.00	\$ 11,877.00	\$ 12,233.00
Graduate - Less than 12 credit hours	\$ 275.00	\$ 283.00	\$ 990.00	\$ 1,020.00
Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Full Time	\$ 2,823.00	\$ 2,908.00	\$ 10,270.00	\$ 10,578.00
Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Less than 12 credit hours	\$ 236.00	\$ 243.00	\$ 856.00	\$ 882.00
Master of Business Administration				
Full-time	\$ 3,944.00	\$ 4,062.00	\$ 14,251.00	\$ 14,678.00
Less than 12 credit hours	\$ 329.00	\$ 339.00	\$ 1,188.00	\$ 1,224.00
MSN Nurse Practitioner Program (Per Semester)	\$ 3,820.00	\$ 3,919.00	\$ 10,924.00	\$ 11,280.00
Total Program Cost		Total Program Cost		
Coles MBA @ Dalton (5 Semester Program)	\$ 17,210.00	\$ 17,728.00	\$ 17,210.00	\$ 17,728.00
MS in Healthcare Mgt. & Informatics (New)	\$ -	\$ 28,000.00	\$ -	\$ 47,340.00
Executive MBA - Families In Business	\$ 55,593.00	\$ 55,929.00	\$ 55,593.00	\$ 55,929.00
Executive MBA	\$ 55,593.00	\$ 56,884.00	\$ 55,593.00	\$ 56,884.00
Master of Accounting	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
MS in Conflict Management	\$ 28,165.00	\$ 28,165.00	\$ 28,165.00	\$ 28,165.00
MA in Global Integrated Communication	\$ 30,096.00	\$ 30,096.00	\$ 30,096.00	\$ 30,096.00
Doctor of Business Administration*	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00
<i>*The rates for the Doctor of Business Administration Degree program are effective Summer 2015.</i>				
University of West Georgia				
Graduate - Full Time	\$ 2,438.00	\$ 2,658.00	\$ 9,476.00	\$ 10,329.00
Graduate - Less than 12 credit hours	\$ 204.00	\$ 222.00	\$ 790.00	\$ 861.00
Master of Professional Accounting				
Full-time	\$ 3,241.00	\$ 3,665.00	\$ 12,632.00	\$ 12,507.00
Less than 12 credit hours	\$ 271.00	\$ 306.00	\$ 1,053.00	\$ 1,043.00
Master of Business Administration				
Full-time	\$ 3,241.00	\$ 3,665.00	\$ 12,632.00	\$ 12,507.00
Less than 12 credit hours	\$ 271.00	\$ 306.00	\$ 1,053.00	\$ 1,043.00
Ph.D. Psychology - Consciousness & Society				
Full-time	\$ 3,277.00	\$ 3,681.00	\$ 12,790.00	\$ 12,586.00
Less than 12 credit hours	\$ 274.00	\$ 307.00	\$ 1,066.00	\$ 1,049.00
Valdosta State University				
Graduate - Full-time	\$ 2,824.00	\$ 2,909.00	\$ 10,194.00	\$ 10,500.00
Graduate - Less than 12 credit hours	\$ 236.00	\$ 243.00	\$ 850.00	\$ 875.00
Master of Science in Nursing				
Full-time	\$ 3,630.00	\$ 3,715.00	\$ 13,149.00	\$ 13,455.00
Less than 12 credit hours	\$ 303.00	\$ 310.00	\$ 1,096.00	\$ 1,122.00
Master of Social Work				
Full-time	\$ 2,927.00	\$ 3,012.00	\$ 10,555.00	\$ 10,861.00
Less than 12 credit hours	\$ 244.00	\$ 251.00	\$ 880.00	\$ 906.00
Albany State University				
Graduate - Full-time	\$ 2,264.00	\$ 2,264.00	\$ 9,053.00	\$ 9,053.00
Graduate - Less than 12 credit hours	\$ 189.00	\$ 189.00	\$ 755.00	\$ 755.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Armstrong State University				
Graduate - Full Time	\$ 2,462.00	\$ 2,532.00	\$ 9,154.00	\$ 9,384.00
Graduate - Less than 12 credit hours	\$ 206.00	\$ 211.00	\$ 763.00	\$ 782.00
<u>Master of Health Services Administration</u>				
Full-time	\$ 3,393.00	\$ 3,463.00	\$ 9,244.00	\$ 9,474.00
Less than 12 credit hours	\$ 283.00	\$ 289.00	\$ 771.00	\$ 790.00
<u>Master of Public Health</u>				
Full-time	\$ 3,393.00	\$ 3,463.00	\$ 9,244.00	\$ 9,474.00
Less than 12 credit hours	\$ 283.00	\$ 289.00	\$ 771.00	\$ 790.00
<u>Doctor of Physical Therapy</u>				
Full-time	\$ 4,028.00	\$ 4,098.00	\$ 11,893.00	\$ 12,123.00
Less than 12 credit hours	\$ 336.00	\$ 342.00	\$ 992.00	\$ 1,011.00
<u>Master of Communication Sciences & Disorders</u>				
Full-time	\$ 2,534.00	\$ 2,604.00	\$ 9,422.00	\$ 9,652.00
Less than 12 credit hours	\$ 212.00	\$ 217.00	\$ 786.00	\$ 805.00
Clayton State University				
Graduate - Full Time	\$ 2,350.00	\$ 2,350.00	\$ 8,778.00	\$ 8,778.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 196.00	\$ 732.00	\$ 732.00
<u>Master of Business Administration</u>				
Full-time	\$ 4,010.00	\$ 4,010.00	\$ 16,017.00	\$ 16,017.00
Less than 12 credit hours	\$ 335.00	\$ 335.00	\$ 1,335.00	\$ 1,335.00
<u>Master of Health Administration</u>				
Full-time	\$ 2,750.00	\$ 2,750.00	\$ 10,977.00	\$ 10,977.00
Less than 12 credit hours	\$ 230.00	\$ 230.00	\$ 915.00	\$ 915.00
Columbus State University				
Graduate - Full Time	\$ 2,343.00	\$ 2,402.00	\$ 9,375.00	\$ 9,609.00
Graduate - Less than 12 credit hours	\$ 196.00	\$ 201.00	\$ 782.00	\$ 801.00
<u>Master of Business Administration</u>				
Full-time	\$ 2,940.00	\$ 2,999.00	\$ 11,763.00	\$ 11,997.00
Less than 12 credit hours	\$ 245.00	\$ 250.00	\$ 981.00	\$ 1,000.00
<u>MS in Organizational Leadership</u>				
Full-time	\$ 2,940.00	\$ 2,999.00	\$ 11,763.00	\$ 11,997.00
Less than 12 credit hours	\$ 245.00	\$ 250.00	\$ 981.00	\$ 1,000.00
<u>Master of Public Administration</u>				
Full-time	\$ 2,759.00	\$ 2,818.00	\$ 11,039.00	\$ 11,273.00
Less than 12 credit hours	\$ 230.00	\$ 235.00	\$ 920.00	\$ 940.00
<u>Ed.D in Curriculum & Leadership</u>				
Full-time	\$ 4,542.00	\$ 4,601.00	\$ 13,069.00	\$ 13,303.00
Less than 12 credit hours	\$ 379.00	\$ 384.00	\$ 1,090.00	\$ 1,109.00
Fort Valley State University				
Graduate - Full-time	\$ 2,103.00	\$ 2,166.00	\$ 7,821.00	\$ 8,056.00
Graduate - Less than 12 credit hours	\$ 176.00	\$ 181.00	\$ 652.00	\$ 672.00

APPENDIX IB

**UNIVERSITY SYSTEM OF GEORGIA
GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

	In-State Tuition FY 2015 Rate	In-State Tuition FY 2016 Recommended Rate	Out-of-State Tuition FY 2015 Rate	Out-of-State Tuition FY 2016 Recommended Rate
Georgia College & State University				
Graduate - Full-time	\$ 3,388.00	\$ 3,456.00	\$ 12,316.00	\$ 12,316.00
Graduate - Less than 12 credit hours	\$ 283.00	\$ 288.00	\$ 1,027.00	\$ 1,027.00
Georgia Southwestern State University				
Graduate - Full-time	\$ 2,148.00	\$ 2,220.00	\$ 8,580.00	\$ 8,832.00
Graduate - Less than 12 credit hours	\$ 179.00	\$ 185.00	\$ 715.00	\$ 736.00
Master of Business Administration				
Full-time	\$ 2,148.00	\$ 2,580.00	\$ 8,580.00	\$ 8,832.00
Less than 12 credit hours	\$ 179.00	\$ 215.00	\$ 715.00	\$ 736.00
Middle Georgia State University				
Graduate - Full-time	\$ -	\$ 2,340.00	\$ -	\$ 8,160.00
Graduate - Less than 12 credit hours	\$ -	\$ 195.00	\$ -	\$ 680.00
Savannah State University				
Graduate - Full-time	\$ 2,297.00	\$ 2,343.00	\$ 8,538.00	\$ 8,709.00
Graduate - Less than 12 credit hours	\$ 192.00	\$ 196.00	\$ 712.00	\$ 726.00
University of North Georgia				
Graduate - Full Time	\$ 2,571.00	\$ 2,700.00	\$ 10,256.00	\$ 10,769.00
Graduate - Less than 12 credit hours	\$ 215.00	\$ 225.00	\$ 855.00	\$ 898.00
Master of Business Administration				
Semester Rate (6 credit hours)	\$ 3,054.00	\$ 3,119.00	\$ 10,223.00	\$ 10,480.00
Credit hour rate	\$ 509.00	\$ 520.00	\$ 1,704.00	\$ 1,747.00
Master of Science in Nursing Education				
Full-time	\$ 3,244.00	\$ 3,373.00	\$ 11,989.00	\$ 12,502.00
Less than 12 credit hours	\$ 271.00	\$ 282.00	\$ 1,000.00	\$ 1,042.00
Master of Science in Nursing-Family Nurse Practitioner Program				
Full-time	\$ 3,244.00	\$ 3,373.00	\$ 11,989.00	\$ 12,502.00
Less than 12 credit hours	\$ 271.00	\$ 282.00	\$ 1,000.00	\$ 1,042.00
Master of Science in Community Counseling				
Full-time	\$ 3,219.00	Discontinued	\$ 10,256.00	Discontinued
Less than 12 credit hours	\$ 269.00		\$ 855.00	
Master of Science in Mental Health Counseling				
Full-time	\$ 3,219.00	\$ 3,348.00	\$ 10,256.00	\$ 10,769.00
Less than 12 credit hours	\$ 269.00	\$ 279.00	\$ 855.00	\$ 898.00
Doctor of Physical Therapy				
Full-time	\$ 4,132.00	\$ 4,261.00	\$ 11,629.00	\$ 12,142.00
Less than 12 credit hours	\$ 345.00	\$ 356.00	\$ 970.00	\$ 1,012.00
Distance Learning				
eCore - per credit hour	\$ 169.00	\$ 169.00	N/A	N/A
eMajor - per credit hour	\$ 250.00	\$ 250.00	N/A	N/A
M.Ed./M.A.T. Collaborative - per credit hour	\$ 385.00	\$ 385.00	N/A	N/A
WebBSIT - per credit hour	\$ 350.00	\$ 350.00	N/A	N/A
WebMBA - per credit hour	\$ 728.00	\$ 739.00	N/A	N/A

**APPENDIX II
BOARD OF REGENTS
UNIVERSITY SYSTEM OF
MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2016
EFFECTIVE FALL SEMESTER**

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Georgia Institute of Technology		
Activity	123	123
Athletic	127	127
Health	160	160
Recreation	54	54
Special Institutional Fee	544	544
Technology	107	107
Transportation	81	81
	\$1,196	\$1,196
Georgia Regents University - Health Sciences		
Activity	42	42
Athletic	145	175
Health	100	105
Special Institutional Fee	450	450
Student Center-Facility	43	43
Technology	70	80
Transportation	35	35
Wellness	40	40
	\$925	\$970
Georgia Regents University - Summerville		
Activity	42	42
Athletic	145	175
Health	100	105
Special Institutional Fee	295	325
Student Center-Facility	43	43
Technology	70	80
Transportation	35	35
Wellness	40	40
	\$770	\$845

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Georgia State University		
Activity	92	92
Athletic	277	277
Health	40	40
International	19	19
Library Fee	5	5
Recreation-Facility	53	53
Special Institutional Fee	404	404
Student Center-Facility	36	36
Sustainability Fee	3	3
Technology	85	85
<u>Transportation</u>	<u>50</u>	<u>50</u>
	\$1,064	\$1,064
University of Georgia		
Activity	78	78
Athletic	53	53
Connect UGA Fee	18	24
Green Fee	3	3
Health	196	196
Recreation	15	15
Special Institutional Fee	450	450
Student Center-Facility	80	80
Technology	114	114
<u>Transportation</u>	<u>116</u>	<u>116</u>
	\$1,123	\$1,129
Georgia Southern University		
Activity	101	101
Athletic	139	214
Athletic Facility Fee	40	40
FBS Fee	75	N/A
Health	94	94
Recreation Activity Center	30	30
Recreation Activity Center Expansion	112	112
Special Institutional Fee	290	290
Sustainability Fee	10	10
Technology	100	100
<u>Transit</u>	<u>55</u>	<u>55</u>
	\$1,046	\$1,046

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Kennesaw State University		
Activity		51
Athletic		221
Health		51
International		11
Parking		93
Recreation Center		85
Shuttle		58
Special Institutional Fee		300
Sports & Recreation Parks Fee		75
Technology		55
<u>Wellness</u>		<u>3</u>
		\$1,003
University of West Georgia		
Activity	59	59
Athletic	170	195
Athletic Complex	80	92
Facility Fee	108	108
Health	101	101
International	5	5
Special Institutional Fee	290	290
Technology	55	55
<u>Transportation</u>	<u>61</u>	<u>76</u>
	\$929	\$981
Valdosta State University		
Access Card	10	10
Activity	134	139
Athletic	140	146
Athletic Fieldhouse Fee	20	20
Health	104	104
Health Facility	46	46
Parking Deck Facilities	118	118
Special Institutional Fee	295	295
Student Center	80	80
Technology	65	65
<u>Transportation</u>	<u>20</u>	<u>35</u>
	\$1,032	\$1,058

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Albany State University		
Access Card	5	5
Activity	84	84
Athletic	176	201
Health	56	56
Special Institutional Fee	234	234
Student Center-Facility	100	176
<u>Technology</u>	<u>45</u>	<u>45</u>
	\$700	\$801
Armstrong State University		
Access Card	15	15
Activity	49	49
Athletic	190	190
Health	20	20
Recreation	43	43
Special Institutional Fee	250	250
Student Center-Facility	110	110
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$737	\$737
Clayton State University		
Access Card	20	20
Activity	60	60
Athletic	160	160
Health	46	46
Parking	34	34
Special Institutional Fee	250	250
Student Center-Facility	100	100
<u>Technology</u>	<u>57</u>	<u>57</u>
	\$727	\$727
Columbus State University		
Activity	67	67
Athletic	200	200
Health	43	43
International	14	14
Parking Deck	42	47
Recreation-Facility	170	170
Special Institutional Fee	265	265
Technology	79	79
<u>Transportation</u>	<u>20</u>	<u>30</u>
	\$900	\$915

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Fort Valley State University		
Activity	71	71
Athletic	220	220
Health	73	73
Special Institutional Fee	250	250
Student Center-Facility	150	150
Technology	70	70
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$854	\$854
Georgia College & State University		
Access Card (BobCat)	9	9
Activity	123	123
Athletic	181	181
Health	95	95
Special Institutional Fee	275	275
Technology	68	68
Transportation/Parking	69	69
<u>Wellness Center</u>	<u>175</u>	<u>175</u>
	\$995	\$995
Georgia Southwestern State University		
Activity	65	65
Athletic	205	205
Health	70	70
Special Institutional Fee	242	242
Success Center	33	33
Technology	50	55
<u>Transportation</u>	<u>18</u>	<u>18</u>
	\$683	\$688
Middle Georgia State University		
Activity	45	45
Athletic	100	130
Health (NEW)	N/A	20
Parking	10	10
Recreation	140	140
Special Institutional Fee	200	250
<u>Technology</u>	<u>46</u>	<u>46</u>
	\$541	\$641

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Savannah State University		
Activity	55	55
Athletic	300	300
Health	67	67
Special Institutional Fee	202	202
Student Center and Stadium Facility	170	170
Technology	50	50
<u>Transportation</u>	<u>35</u>	<u>35</u>
	\$879	\$879
University of North Georgia - Dahlonega		
Activity	65	65
Athletic	166	200
Health	70	70
Recreation Center	83	83
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>175</u>	<u>195</u>
	\$859	\$913
University of North Georgia - Gainesville, Oconee, Cumming		
Activity	42	42
Special Institutional Fee	225	225
Technology	75	75
<u>Transportation</u>	<u>65</u>	<u>85</u>
	\$407	\$427
Abraham Baldwin Agricultural College		
Access Card	20	20
Activity	50	50
Athletic	78	88
Health	73	63
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation</u>	<u>30</u>	<u>30</u>
	\$501	\$501

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Atlanta Metropolitan State College		
Activity	60	60
Athletic	65	65
Special Institutional Fee	200	200
Student Center Fee	100	100
<u>Technology</u>	<u>40</u>	<u>40</u>
	\$465	\$465
Bainbridge State College		
Activity	43	43
Parking	20	20
Special Institutional Fee	200	200
Student Center-Facility	225	225
<u>Technology</u>	<u>35</u>	<u>35</u>
	\$523	\$523
College of Coastal Georgia		
Access Card	15	15
Activity	60	60
Athletic	175	175
Campus Center	125	125
Recreation & Intramural	25	25
Special Institutional Fee	225	225
<u>Technology</u>	<u>60</u>	<u>60</u>
	\$685	\$685
Dalton State College		
Access Card	20	20
Activity	40	40
Athletic	83	83
Parking Deck	65	65
Recreation	20	20
Special Institutional Fee	200	200
Technology	48	48
<u>Transportation</u>	<u>20</u>	<u>20</u>
	\$496	\$496

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Darton State College		
Access Card	10	10
Activity	200	200
Athletic	115	115
Health (NEW)	N/A	20
Special Institutional Fee	200	200
<u>Technology</u>	<u>62</u>	<u>62</u>
	\$587	\$607
East Georgia State College		
Access Card	15	15
Activity	33	33
Athletic	100	100
Health	30	30
Parking	15	15
Special Institutional Fee	200	200
Technology	50	50
<u>Transportation (NEW)</u>	<u>N/A</u>	<u>75</u>
	\$443	\$518
Georgia Gwinnett College		
Activity	55	55
Athletic	160	160
Health	25	25
Health & Wellness	70	70
Infrastructure Support Fee	35	35
International	7	7
Parking	100	100
Special Institutional Fee	245	245
Student Center	115	115
<u>Technology</u>	<u>40</u>	<u>40</u>
	\$852	\$852
Georgia Highlands College		
Access Card	17	17
Activity	40	40
Athletic	50	50
Special Institutional Fee	200	200
Student Support Services Fee	100	100
Technology	50	50
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$467	\$467

INSTITUTION	APPROVED RATE FALL 2014	PROPOSED RATE FALL 2015
Georgia Perimeter College		
Access Card	10	10
Activity	45	45
Athletic	40	40
Health Services	20	27
Special Institutional Fee	200	200
Student Center-Facility	144	144
<u>Technology</u>	<u>50</u>	<u>50</u>
	\$509	\$516
Gordon State College		
Activity	54	54
Athletic	85	85
Health	10	10
Special Institutional Fee	200	200
Student Recreation Center	139	139
Technology	52	52
<u>Transportation</u>	<u>10</u>	<u>10</u>
	\$550	\$550
South Georgia State College		
Access Card	15	15
Activity	55	55
Athletic	115	115
Parking/Campus Access	10	10
Records	10	10
Special Institutional Fee	170	170
Student Center-Facility	55	55
<u>Technology</u>	<u>85</u>	<u>85</u>
	\$515	\$515

APPENDIX IIIA

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 FINAL ALLOCATION OF STATE APPROPRIATIONS
Formula Funds Only**

FY 2015 Original Budget - Formula Funds		\$ 1,729,907,930
Additions:		
Formula Enrollment Growth	\$ 7,624,240	
Maintenance and Operation Funds for New Facilities	\$ 6,896,397	
Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives	\$ 10,000,000	
Teachers' Retirement System Rate Increase	\$ 15,109,363	
Employees' Retirement System Rate Increase	\$ 146,493	
Health Insurance - Employer Share	\$ 16,762,926	
Retiree Health Benefits	\$ 5,307,276	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs	\$ 1,672,799	
Debt service payback amount for project at Georgia Institute of Technology	\$ 522,717	
Debt service payback amount for project at Georgia State University	\$ 400,378	
Debt service payback amount for project at former Southern Polytechnic Institute	\$ 198,598	
Debt service payback amount for project at Gordon State College	\$ 189,067	
Georgia Southern University - Advanced Manufacturing	\$ 1,000,000	
Military and Academic Training Center in Warner Robins	\$ 485,000	
Provide additional funds for the new University of North Georgia instructional campus site	\$ 943,000	
Provide funds for statewide economic extension activities at Kennesaw State University	\$ 50,000	
Increase funds for the Georgia Capital Agricultural History Museum	\$ 39,000	
Total Additions		\$ 67,347,254
Reductions, Transfers and Other Adjustments:		
Reduce funding for Georgia Gwinnett College to reflect year two of the plan to eliminate start-up funds over a seven year period	\$ (1,375,000)	
Transfer funds for the Advanced Technology Development Center operating costs to the Enterprise Innovation Institute program	\$ (22,309)	
Total Reductions, Transfers, and Other Adjustments		\$ (1,397,309)
Net Change for FY 2016		\$ 65,949,945
FY 2016 Original Budget - Formula Funds		\$ 1,795,857,875

APPENDIX IIIA
Continued
BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 FINAL ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations

FY 2015 Original Budget - Line Items and Pass Through Organizations		\$ 209,179,834
Additions:		
Teachers' and Employees' Retirement Systems Rate Increases	\$ 878,202	
Health Insurance and Retiree Health Benefits	\$ 1,792,922	
Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives	\$ 1,300,508	
Adjustment to agency premiums for Department of Administrative Services administered self insurance programs - Regents Central Office	\$ 19,798	
New Directions formula based on an increase in state population (Georgia Public Libraries)	\$ 158,154	
Continue the establishment and development of the Georgia Film Academy	\$ 2,565,600	
Georgia Youth Science and Technology Initiative	\$ 300,000	
Evaluation and assessment specialist position - Regents Central Office	\$ 96,000	
Agricultural Experiment Station - Three Research and Scientist Positions (Agronomist, Ornamental Horticulturalist & Cotton Physiologist)	\$ 520,000	
Cooperative Extension Service - Six County Extension Agents	\$ 360,000	
Enterprise Innovation Institute - Three Faculty Positions and additional space for the Advanced Technology Development Center's (ATDC) Advanced Computing program	\$ 1,177,691	
Forestry Cooperative Extension - Three Research Positions (Forest Health, Wildlife & Economics)	\$ 300,000	
Marine Institute - Maintenance of Facilities	\$ 169,569	
SREB Payments	\$ 27,200	
Total Additions		\$ 9,665,644
Reductions, Transfers, and Other Adjustments:		
Transfer funds for the Georgia Research Alliance contract from the Innovation and Technology program at the Department of Economic Development	\$ 5,097,451	
Transfer funds for the Georgia Research Alliance contract from the Innovation and Technology program at the Department of Economic Development - Tobacco Funds	\$ 247,158	
Transfer funds from the Teaching program for ATDC operating costs - Enterprise Innovation Institute	\$ 22,309	
Reduce Funds for Film Curriculum Development	\$ (200,000)	
Transfer Funds for Graduate Medical Education to the Georgia Board for Physician Workforce	\$ (1,000,000)	
Total Reductions, Transfers, and Other Adjustments		\$ 4,166,918
Net Increase for Pass Through Organizations (GPTV and GMC)		\$ 1,525,420
Net Change for FY 2016		\$ 15,357,982
FY 2016 Original Budget - Line Items and Pass Through Organizations		\$ 224,537,816

FY 2016 Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations		
Formula Funds (from previous page)		\$ 1,795,857,875
Line Items and Pass Through Organizations		\$ 224,537,816
Total FY 2016 State Funds for the University System of Georgia		\$ 2,020,395,691

APPENDIX IIIB

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 ALLOCATION OF STATE APPROPRIATIONS
Formula Funds**

Institution	FY 2016 Original Budget: State Appropriations
Formula Funds	
Georgia Institute of Technology	\$ 218,475,641
Georgia Regents University	\$ 183,024,988
Georgia State University	\$ 198,011,705
University of Georgia	\$ 328,974,296
Georgia Southern University	\$ 91,460,935
Kennesaw State University	\$ 114,519,722
University of West Georgia	\$ 49,416,540
Valdosta State University	\$ 45,712,334
Albany State University	\$ 19,471,697
Armstrong Atlantic University	\$ 29,912,995
Clayton State University	\$ 25,198,595
Columbus State University	\$ 34,513,634
Fort Valley State University	\$ 17,833,326
Georgia College & State University	\$ 31,507,908
Georgia Southwestern State University	\$ 11,204,775
Middle Georgia State University	\$ 31,560,380
Savannah State University	\$ 22,026,701
University of North Georgia	\$ 54,501,335
Abraham Baldwin Agricultural College	\$ 15,258,174
Atlanta Metropolitan State College	\$ 10,395,948
Bainbridge State College	\$ 7,080,997
College of Coastal Georgia	\$ 13,318,875
Dalton State College	\$ 14,912,672
Darton State College	\$ 15,339,508
East Georgia State College	\$ 6,927,604
Georgia Gwinnett College	\$ 48,256,874
Georgia Highlands College	\$ 15,319,285
Georgia Perimeter College	\$ 47,225,523
Gordon State College	\$ 11,983,938
South Georgia State College	\$ 10,017,432
Office of Information Technology Services	\$ 29,238,922
Regents Central Office -A	\$ 16,778,211
Skidaway Institute of Oceanography-A	\$ 1,629,172
Alternative Media Access Center (AMAC)	\$ 1,253,344
Shared Services Center - Sandersville	\$ 8,920,850
System Services & Initiatives	\$ 14,673,039
Total Formula Funds	\$ 1,795,857,875

APPENDIX IIIB

Continued

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 ALLOCATION OF STATE APPROPRIATIONS
Line Items and Pass Through Organizations**

Institution	FY 2016 Original Budget: State Appropriations
Line Items and Pass Through Organizations	
Agricultural Experiment Station	\$ 38,494,527
Cooperative Extension Service	\$ 32,287,418
Enterprise Innovation Institute	\$ 8,590,935
Forestry Cooperative Extension	\$ 810,431
Forestry Research	\$ 2,660,386
Georgia Archives	\$ 4,646,252
Georgia Public Libraries	\$ 32,869,520
Georgia Tech Research Institute	\$ 5,694,440
Marine Extension Service	\$ 1,243,709
Marine Institute	\$ 926,998
MCG Hospitals and Clinics	\$ 28,840,775
Regents Central Office-B	\$ 10,627,794
Skidaway Institute of Oceanography-B	\$ 1,273,178
Southern Regional Education Board (SREB)	\$ 1,267,160
Special Funding Initiatives	\$ 32,691,972
Vet Medicine Experiment Station	\$ 2,649,796
Vet Medicine Teaching Hospital	\$ 417,163
Total Line Items	\$ 205,992,454
Georgia Public Telecom Commission	\$ 14,997,510
Georgia Military College	\$ 3,547,852
Total Pass Through Organizations	\$ 18,545,362
Total Line Items and Pass Through Organizations	\$ 224,537,816

Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations	
Formula Funds (from previous page)	\$ 1,795,857,875
Line Items and Pass Through Organizations	\$ 224,537,816
Total State Funds for the University System of Georgia	\$ 2,020,395,691

APPENDIX IIIC

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2016 SPECIAL FUNDING INITIATIVES**

Special Funding Initiatives						
	FY 2015 Original Budget	Additions	Additions - Merit	Reductions	Transfers	FY 2016 Original Budget
Fort Valley State University - Land Grant Match	\$ 3,695,233	\$ -	\$ 30,492	\$ -	\$ -	\$ 3,725,725
Georgia Regents University Mission Related	\$ 3,069,553	\$ -	\$ 31,975	\$ -	\$ -	\$ 3,101,528
Georgia Regents University Cancer Center	\$ 10,093,176	\$ -	\$ 93,176	\$ -	\$ -	\$ 10,186,352
Health Professions Initiative - Nursing Faculty	\$ 2,793,158	\$ -	\$ -	\$ -	\$ -	\$ 2,793,158
Health Professions Initiative - Graduate Medical Education	\$ 5,275,000	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ 4,275,000
Kennesaw State University - Georgia Youth Science and Technology Program	\$ 200,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 500,000
Workforce development related to the growing film, television, and digital media industries in Georgia	\$ 400,000	\$ -	\$ -	\$ (200,000)	\$ -	\$ 200,000
Georgia Film Academy through a cooperative partnership between USG & TCSG	\$ -	\$ 2,565,600	\$ -	\$ -	\$ -	\$ 2,565,600
Georgia Research Alliance (Includes \$247,158 in tobacco funds)	\$ -	\$ -	\$ -	\$ -	\$ 5,344,609	\$ 5,344,609
Total Special Funding Initiatives	\$ 25,526,120	\$ 2,865,600	\$ 155,643	\$ (200,000)	\$ 4,344,609	\$ 32,691,972

APPENDIX IV

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2016 CAPITAL BUDGET**

PROJECT	AMOUNT
Equipment Funds for Previous Projects:	
University of Georgia - Science Learning Center	3,300,000
Total Equipment Funds	\$ 3,300,000
Construction Funds:	
University of Georgia - Business Learning Community, Phase 2	43,135,000
University of Georgia - Complex Carbohydrate Research Center (CCRC) Addition	17,000,000
Georgia Southern University - Interdisciplinary Academic Building (Design, Construction, Equipment)	33,600,000
Albany State University - Academic Building - Fine Arts	19,800,000
Columbus State University - Academic Core Renovations & Additions (Lenoir and Schwob)	11,870,000
Georgia College and State University - Historic Beeson Hall Renovation	9,100,000
Savannah State University - Science and Technology Facilities	16,000,000
Georgia Gwinnett College - Building-C, Phase 3	11,500,000
Total Construction Funds	\$ 162,005,000
Planning and Design Funds:	
University of West Georgia - Biology Renovation & Expansion	1,900,000
Armstrong State University - Health Professions Academic Center	1,800,000
Clayton State University - Academic Core Renovations	1,400,000
University of North Georgia - Dahlonega - Convocation Center	3,500,000
Atlanta Metropolitan State College - Student Services and Success Center	700,000
Georgia Perimeter College - Alpharetta Labs & Student Learning	500,000
Total Planning and Design Funds	\$ 9,800,000
Small Capital:	
Georgia Institute of Technology - Holland Plant Chilled Water System Modernization and Expansion	5,000,000
Georgia Regents University - Replace/Upgrade Main Electrical Central Energy (Health Sciences)	1,500,000
Georgia State University - Classroom South Addition, Phase 2	4,900,000
Kennesaw State University - English Building Renovation/Addition	4,900,000
Valdosta State University - Renovate Pound Hall	3,500,000
Fort Valley State University - Bishop Hall Renovation	4,000,000
Middle Georgia State University - Natural Science/Nursing (Warner Robins)	5,000,000
Abraham Baldwin Agricultural College - Renovation King Hall	2,500,000
Dalton State College - Pope Center	4,000,000
Darton State College - Student Services Center	1,700,000
East Georgia State College - Academic Building Expansion & Renovation	4,500,000
Total Small Capital	\$ 41,500,000
Other Projects:	
Georgia Regents University - Roosevelt Warm Springs Facility Improvements	20,900,000
University of Georgia - Animal and Dairy Science Building Restoration, Tifton	5,000,000
Middle Georgia State University - Construction Truck Driving Pad (Warner Robins)	1,500,000
Georgia Film Academy - Equipment	4,000,000
Athens and Tifton Veterinary Diagnostic Laboratories - Equipment	1,500,000
Total Other Projects	\$ 32,900,000

APPENDIX IV

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2016 CAPITAL BUDGET**

PROJECT	AMOUNT
Major Repair and Renovation (MRR):	
Facility Major Improvements & Renovations - Statewide	60,000,000
Total MRR	\$ 60,000,000
Georgia Public Libraries:	
Three Rivers Regional Library (Folkston, Charlton County)	565,000
Cobb County Public Library (East Marietta Branch)	2,000,000
West Georgia Regional (Villa Rica Library, Carroll County)	1,500,000
Troup Harris Regional (Harris County Public Library)	2,000,000
Greater Clarks Hill Regional (Harlem Library, Columbia County)	2,000,000
Sharon Forks Library (Cumming, Forsyth County)	2,000,000
Georgia Public Libraries - Major Repair and Rehabilitation	1,885,000
Total Georgia Public Libraries	\$ 11,950,000
USG Capital Outlay Total	\$ 321,455,000
Pass Through Organizations:	
Georgia Research Alliance - Equipment	\$ 10,810,000
Georgia Public Telecommunications Commission - Facility Repairs	\$ 350,000
Georgia Public Telecommunications Commission - Transmitter Monitoring and Control System	\$ 270,000
Georgia Military College - Design, Construction and Equipment for the Military Science Academic Building	\$ 1,305,000
Total Pass Through Organizations	\$ 12,735,000
Total Bond Projects	\$ 334,190,000