Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2024

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Research Universities					
Augusta University	$ 928,113,858	$ 2,073,097	$ 22,806,985	$ 2,215,107	**$ 955,209,047**
Georgia Institute of Technology	$ 1,662,391,542	$ 125,000,000	$ 177,942,920	$ 23,672,000	**$ 1,989,006,462**
Georgia State University	$ 1,108,924,645	$ 4,200,000	$ 90,488,751	$ 20,000,945	**$ 1,223,614,341**
University of Georgia	$ 1,443,248,441	$ 57,103,100	$ 256,128,268	$ 11,233,827	**$ 1,767,713,636**
Regional Universities					
Georgia Southern University	$ 370,593,769	$ 420,000	$ 97,555,898	$ 12,146,191	**$ 480,715,858**
Kennesaw State University	$ 569,176,333	$ 5,166,005	$ 120,531,006	$ 18,207,209	**$ 713,080,553**
University of West Georgia	$ 189,858,937	$ 1,500,000	$ 36,124,662	$ 3,127,975	**$ 230,611,574**
Valdosta State University	$ 146,605,864	$ 200,000	$ 35,010,624	$ 4,571,864	**$ 186,388,352**
State Universities					
Albany State University	$ 134,574,491	$ 50,000	$ 26,776,691	$ 3,660,515	**$ 165,061,697**
Clayton State University	$ 80,325,494	$ -	$ 12,271,328	$ 2,302,303	**$ 94,899,125**
Columbus State University	$ 109,661,115	$ 20,000	$ 13,084,432	$ 3,786,017	**$ 126,551,564**
Fort Valley State University	$ 70,609,929	$ -	$ 17,929,229	$ 412,507	**$ 88,951,665**
Georgia College & State University	$ 114,089,280	$ 250,000	$ 29,738,920	$ 4,483,336	**$ 148,561,536**
Georgia Southwestern State University	$ 40,782,806	$ 5,000	$ 8,628,240	$ 465,750	**$ 49,881,796**
Middle Georgia State University	$ 108,669,444	$ 125,000	$ 17,054,852	$ 2,302,071	**$ 128,151,367**
Savannah State University	$ 54,079,115	$ -	$ 23,787,752	$ 1,259,103	**$ 79,125,970**
University of North Georgia	$ 232,167,688	$ -	$ 33,999,030	$ 3,259,446	**$ 269,426,164**
State Colleges					
Abraham Baldwin Agricultural College	$ 47,931,108	$ 10,000	$ 9,546,020	$ 337,000	**$ 57,824,128**
Atlanta Metropolitan State College	$ 20,563,142	$ 42,000	$ 106,000	$ 722,242	**$ 21,433,384**
College of Coastal Georgia	$ 36,317,935	$ 50,000	$ 5,748,729	$ 599,500	**$ 42,716,164**
Dalton State College	$ 46,132,115	$ 65,000	$ 3,845,478	$ 471,342	**$ 50,513,935**
East Georgia State College	$ 22,589,322	$ 1,500	$ 2,392,268	$ 57,000	**$ 25,040,090**
Georgia Gwinnett College	$ 142,518,444	$ 12,000	$ 16,480,990	$ 5,617,805	**$ 164,629,239**
Georgia Highlands College	$ 43,759,307	$ -	$ 1,236,539	$ 1,696,812	**$ 46,692,658**
Gordon State College	$ 31,402,169	$ -	$ 7,615,380	$ 1,477,745	**$ 40,495,294**
South Georgia State College	$ 22,276,639	$ 1,014,812	$ 3,899,032	$ 451,729	**$ 27,642,212**

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2024

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Other Units					
University System Office	$ 145,952,424	$ -	$ 19,700,479	$ -	**$ 165,652,903**
System Sevices & Initiatives	$ 72,901,854	$ -	$ -	$ -	**$ 72,901,854**
Total Resident Instruction	**$ 7,996,217,210**	**$ 197,307,514**	**$ 1,090,430,503**	**$ 128,537,341**	**$ 9,412,492,568**
Line Items					
AU Georgia Cyber Innovation & Training Center	$ 4,550,643	$ -	$ -	$ -	**$ 4,550,643**
Georgia Archives	$ 5,419,367	$ -	$ -	$ -	**$ 5,419,367**
Georgia Commission on the Holocaust	$ 614,133	$ -	$ -	$ -	**$ 614,133**
Georgia Military College	$ 9,481,126	$ -	$ -	$ -	**$ 9,481,126**
Georgia Public Libraries	$ 52,538,457	$ -	$ -	$ -	**$ 52,538,457**
Georgia Public Telecommunication Commission	$ 12,998,363	$ -	$ -	$ -	**$ 12,998,363**
Georgia Research Alliance	$ 5,110,865	$ -	$ -	$ -	**$ 5,110,865**
GIT Enterprise Innovation Institute (EII)	$ 28,147,809	$ -	$ -	$ -	**$ 28,147,809**
GIT Georgia Tech Research Institute	$ 848,397,205	$ -	$ -	$ -	**$ 848,397,205**
MCG Hospitals & Clinics	$ 44,525,290	$ -	$ -	$ -	**$ 44,525,290**
Regents Central Office-B	$ 11,341,274	$ -	$ -	$ -	**$ 11,341,274**
UGA Agricultural Experiment Station	$ 119,429,207	$ -	$ -	$ -	**$ 119,429,207**
UGA Athens/Tifton Vet Lab	$ 7,247,766	$ -	$ -	$ -	**$ 7,247,766**
UGA Cooperative Extension Service	$ 84,206,612	$ -	$ -	$ -	**$ 84,206,612**
UGA Forestry Cooperative Extension	$ 1,876,624	$ -	$ -	$ -	**$ 1,876,624**
UGA Forestry Research	$ 15,669,587	$ -	$ -	$ -	**$ 15,669,587**
UGA Marine Resources Extension Service	$ 3,423,494	$ -	$ -	$ -	**$ 3,423,494**
UGA Marine Institute	$ 1,724,919	$ -	$ -	$ -	**$ 1,724,919**
UGA Skidaway Institute of Oceanography	$ 7,552,111	$ -	$ -	$ -	**$ 7,552,111**
UGA Vet Medicine Experiment Station	$ 6,468,289	$ -	$ -	$ -	**$ 6,468,289**
UGA Vet Medicine Teaching Hospital	$ 29,571,250	$ -	$ -	$ -	**$ 29,571,250**
System Sevices & Initiatives	$ 1,000,000	$ -	$ -	$ -	**$ 1,000,000**
Total Line Items	**$ 1,301,294,391**	**$ -**	**$ -**	**$ -**	**$ 1,301,294,391**
GRAND TOTAL	**$ 9,297,511,601**	**$ 197,307,514**	**$ 1,090,430,503**	**$ 128,537,341**	**$ 10,713,786,959**

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2024

	GENERAL - UNRESTRICTED				RESTRICTED			
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL
Research Universities								
Augusta University	$ 287,668,702	$ 97,428,756	$ 47,424,053	**$ 432,521,511**	$ 465,038,206	$ 15,052,561	$ 15,501,580	**$ 928,113,858**
Georgia Institute of Technology	$ 484,290,642	$ 490,820,000	$ 130,155,900	**$ 1,105,266,542**	$ 510,225,000	$ 45,000,000	$ 1,900,000	**$ 1,662,391,542**
Georgia State University	$ 321,758,462	$ 306,364,830	$ 69,301,353	**$ 697,424,645**	$ 360,000,000	$ 51,500,000	$ -	**$ 1,108,924,645**
University of Georgia	$ 494,873,377	$ 467,428,641	$ 79,539,364	**$ 1,041,841,382**	$ 290,000,000	$ 108,807,059	$ 2,600,000	**$ 1,443,248,441**
Regional Universities								
Georgia Southern University	$ 162,279,726	$ 129,335,922	$ 12,757,780	**$ 304,373,428**	$ 57,170,239	$ 9,050,102	$ -	**$ 370,593,769**
Kennesaw State University	$ 239,347,134	$ 215,009,819	$ 11,892,875	**$ 466,249,828**	$ 84,958,463	$ 17,038,379	$ 929,663	**$ 569,176,333**
University of West Georgia	$ 81,649,224	$ 73,607,862	$ 11,759,151	**$ 167,016,237**	$ 20,524,626	$ 2,318,074	$ -	**$ 189,858,937**
Valdosta State University	$ 66,904,641	$ 45,327,515	$ 3,848,968	**$ 116,081,124**	$ 28,978,515	$ 1,546,225	$ -	**$ 146,605,864**
State Universities								
Albany State University	$ 35,079,491	$ 23,405,000	$ 2,860,000	**$ 61,344,491**	$ 72,550,000	$ 680,000	$ -	**$ 134,574,491**
Clayton State University	$ 35,062,761	$ 24,285,000	$ 1,396,619	**$ 60,744,380**	$ 17,726,272	$ 1,854,842	$ -	**$ 80,325,494**
Columbus State University	$ 49,799,701	$ 33,651,101	$ 3,225,901	**$ 86,676,703**	$ 20,427,227	$ 2,557,185	$ -	**$ 109,661,115**
Fort Valley State University	$ 27,463,393	$ 11,267,529	$ 3,414,035	**$ 42,144,957**	$ 28,059,004	$ 405,968	$ -	**$ 70,609,929**
Georgia College & State University	$ 48,838,652	$ 50,038,224	$ 2,592,921	**$ 101,469,797**	$ 7,292,220	$ 2,775,820	$ 2,551,443	**$ 114,089,280**
Georgia Southwestern State University	$ 19,453,686	$ 12,454,000	$ 829,000	**$ 32,736,686**	$ 7,996,120	$ 50,000	$ -	**$ 40,782,806**
Middle Georgia State University	$ 51,342,781	$ 28,683,034	$ 6,982,284	**$ 87,008,099**	$ 17,599,218	$ 670,250	$ 3,391,877	**$ 108,669,444**
Savannah State University	$ 22,495,885	$ 13,063,236	$ 826,645	**$ 36,385,766**	$ 17,043,667	$ 649,682	$ -	**$ 54,079,115**
University of North Georgia	$ 104,903,437	$ 73,271,267	$ 4,806,078	**$ 182,980,782**	$ 47,131,906	$ 2,055,000	$ -	**$ 232,167,688**
State Colleges								
Abraham Baldwin Agricultural College	$ 23,490,957	$ 9,664,740	$ 1,524,286	**$ 34,679,983**	$ 11,078,582	$ 567,500	$ 1,605,043	**$ 47,931,108**
Atlanta Metropolitan State College	$ 8,419,125	$ 3,461,784	$ 576,493	**$ 12,457,402**	$ 7,630,740	$ 475,000	$ -	**$ 20,563,142**
College of Coastal Georgia	$ 19,053,652	$ 7,997,000	$ 882,500	**$ 27,933,152**	$ 8,353,118	$ 31,665	$ -	**$ 36,317,935**
Dalton State College	$ 19,915,892	$ 10,616,114	$ 1,101,500	**$ 31,633,506**	$ 14,473,609	$ 25,000	$ -	**$ 46,132,115**
East Georgia State College	$ 10,081,682	$ 3,750,000	$ 615,000	**$ 14,446,682**	$ 8,000,000	$ 142,640	$ -	**$ 22,589,322**
Georgia Gwinnett College	$ 66,177,932	$ 39,708,676	$ 2,379,467	**$ 108,266,075**	$ 33,672,410	$ 579,959	$ -	**$ 142,518,444**
Georgia Highlands College	$ 23,363,997	$ 9,358,790	$ 1,043,404	**$ 33,766,191**	$ 9,693,116	$ 300,000	$ -	**$ 43,759,307**
Gordon State College	$ 13,661,761	$ 7,351,892	$ 777,842	**$ 21,791,495**	$ 9,500,674	$ 110,000	$ -	**$ 31,402,169**
South Georgia State College	$ 12,007,032	$ 4,192,250	$ 614,250	**$ 16,813,532**	$ 5,434,107	$ 29,000	$ -	**$ 22,276,639**

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2024

	GENERAL - UNRESTRICTED				RESTRICTED			
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL
Other Units								
University System Office	$ 71,597,248	$ 991,210	$ 1,358,245	**$ 73,946,703**	$ 3,480,748	$ 62,003,546	$ 6,521,427	**$ 145,952,424**
System Sevices & Initiatives	$ 67,914,217	$ -	$ -	**$ 67,914,217**	$ -	$ -	$ 4,987,637	**$ 72,901,854**
Total Resident Instruction	**$ 2,868,895,190**	**$ 2,192,534,192**	**$ 404,485,914**	**$ 5,465,915,296**	**$ 2,164,037,787**	**$ 326,275,457**	**$ 39,988,670**	**$ 7,996,217,210**
Line Items								
AU Georgia Cyber Innovation & Training Cent	$ 2,327,175	$ -	$ -	**$ 2,327,175**	$ 463,565	$ 1,759,903	$ -	**$ 4,550,643**
Georgia Archives	$ 4,464,213	$ -	$ 37,743	**$ 4,501,956**	$ 180,373	$ 737,038	$ -	**$ 5,419,367**
Georgia Commission on the Holocaust	$ 614,133	$ -	$ -	**$ 614,133**	$ -	$ -	$ -	**$ 614,133**
Georgia Military College	$ 9,481,126	$ -	$ -	**$ 9,481,126**	$ -	$ -	$ -	**$ 9,481,126**
Georgia Public Libraries	$ 46,886,944	$ -	$ -	**$ 46,886,944**	$ 5,651,513	$ -	$ -	**$ 52,538,457**
Georgia Public Telecommunication Commissio	$ 12,998,363	$ -	$ -	**$ 12,998,363**	$ -	$ -	$ -	**$ 12,998,363**
Georgia Research Alliance	$ 5,110,865	$ -	$ -	**$ 5,110,865**	$ -	$ -	$ -	**$ 5,110,865**
GIT Enterprise Innovation Institute (EII)	$ 12,647,809	$ -	$ 1,500,000	**$ 14,147,809**	$ 10,000,000	$ 4,000,000	$ -	**$ 28,147,809**
GIT Georgia Tech Research Institute	$ 7,037,113	$ -	$ 289,192,204	**$ 296,229,317**	$ 543,568,553	$ 8,599,335	$ -	**$ 848,397,205**
MCG Hospitals & Clinics	$ 44,525,290	$ -	$ -	**$ 44,525,290**	$ -	$ -	$ -	**$ 44,525,290**
Regents Central Office-B	$ 10,991,274	$ -	$ -	**$ 10,991,274**	$ 350,000	$ -	$ -	**$ 11,341,274**
UGA Agricultural Experiment Station	$ 52,755,528	$ -	$ 11,166,779	**$ 63,922,307**	$ 50,000,000	$ 5,506,900	$ -	**$ 119,429,207**
UGA Athens/Tifton Vet Lab	$ -	$ -	$ -	**$ -**	$ 760,000	$ 6,487,766	$ -	**$ 7,247,766**
UGA Cooperative Extension Service	$ 49,137,811	$ -	$ 11,453,093	**$ 60,590,904**	$ 10,000,000	$ 13,615,708	$ -	**$ 84,206,612**
UGA Forestry Cooperative Extension	$ 1,079,636	$ -	$ 46,000	**$ 1,125,636**	$ 525,988	$ 225,000	$ -	**$ 1,876,624**
UGA Forestry Research	$ 3,190,344	$ -	$ 2,479,243	**$ 5,669,587**	$ 10,000,000	$ -	$ -	**$ 15,669,587**
UGA Marine Resources Extension Service	$ 1,723,494	$ -	$ 90,000	**$ 1,813,494**	$ 960,000	$ 650,000	$ -	**$ 3,423,494**
UGA Marine Institute	$ 1,126,088	$ -	$ 128,333	**$ 1,254,421**	$ 442,648	$ 27,850	$ -	**$ 1,724,919**
UGA Skidaway Institute of Oceanography	$ 3,150,314	$ -	$ 500,000	**$ 3,650,314**	$ 2,850,620	$ 1,051,177	$ -	**$ 7,552,111**
UGA Vet Medicine Experiment Station	$ 5,168,289	$ -	$ -	**$ 5,168,289**	$ 1,300,000	$ -	$ -	**$ 6,468,289**
UGA Vet Medicine Teaching Hospital	$ 571,250	$ -	$ -	**$ 571,250**	$ -	$ 29,000,000	$ -	**$ 29,571,250**
System Sevices & Initiatives	$ 1,000,000	$ -	$ -	**$ 1,000,000**	$ -	$ -	$ -	**$ 1,000,000**
Total Line Items	**$ 275,987,059**	**$ -**	**$ 316,593,395**	**$ 592,580,454**	**$ 637,053,260**	**$ 71,660,677**	**$ -**	**$ 1,301,294,391**
GRAND TOTAL	**$ 3,144,882,249**	**$ 2,192,534,192**	**$ 721,079,309**	**$ 6,058,495,750**	**$ 2,801,091,047**	**$ 397,936,134**	**$ 39,988,670**	**$ 9,297,511,601**

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2024

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
Research Universities					
Augusta University	$ 768,695,956	$ 153,337,154	$ 2,908,081	$ 3,172,667	**$ 928,113,858**
Georgia Institute of Technology	$ 1,016,085,902	$ 539,824,010	$ 15,884,959	$ 90,596,671	**$ 1,662,391,542**
Georgia State University	$ 659,339,916	$ 429,705,205	$ 4,971,050	$ 14,908,474	**$ 1,108,924,645**
University of Georgia	$ 964,740,565	$ 432,659,838	$ 9,873,958	$ 35,974,080	**$ 1,443,248,441**
Regional Universities					
Georgia Southern University	$ 273,108,495	$ 93,562,819	$ 2,785,035	$ 1,137,420	**$ 370,593,769**
Kennesaw State University	$ 388,716,424	$ 175,523,974	$ 3,458,275	$ 1,477,660	**$ 569,176,333**
University of West Georgia	$ 130,252,122	$ 57,597,721	$ 1,740,405	$ 268,689	**$ 189,858,937**
Valdosta State University	$ 93,874,586	$ 51,446,031	$ 651,298	$ 633,949	**$ 146,605,864**
State Universities					
Albany State University	$ 65,657,047	$ 65,710,361	$ 584,507	$ 2,622,576	**$ 134,574,491**
Clayton State University	$ 54,883,812	$ 25,010,888	$ 369,185	$ 61,609	**$ 80,325,494**
Columbus State University	$ 74,597,491	$ 34,581,512	$ 395,112	$ 87,000	**$ 109,661,115**
Fort Valley State University	$ 50,190,187	$ 19,899,010	$ 277,546	$ 243,186	**$ 70,609,929**
Georgia College & State University	$ 91,671,982	$ 21,241,663	$ 973,293	$ 202,342	**$ 114,089,280**
Georgia Southwestern State University	$ 28,934,163	$ 11,541,234	$ 223,974	$ 83,435	**$ 40,782,806**
Middle Georgia State University	$ 76,236,722	$ 31,756,762	$ 552,960	$ 123,000	**$ 108,669,444**
Savannah State University	$ 33,700,031	$ 19,946,932	$ 356,202	$ 75,950	**$ 54,079,115**
University of North Georgia	$ 165,077,257	$ 63,600,972	$ 1,817,695	$ 1,671,764	**$ 232,167,688**
State Colleges					
Abraham Baldwin Agricultural College	$ 29,302,355	$ 17,873,365	$ 446,422	$ 308,966	**$ 47,931,108**
Atlanta Metropolitan State College	$ 11,037,741	$ 9,420,351	$ 103,550	$ 1,500	**$ 20,563,142**
College of Coastal Georgia	$ 23,896,837	$ 12,080,887	$ 188,211	$ 152,000	**$ 36,317,935**
Dalton State College	$ 27,965,614	$ 17,905,619	$ 216,857	$ 44,025	**$ 46,132,115**
East Georgia State College	$ 12,487,408	$ 10,015,073	$ 83,671	$ 3,170	**$ 22,589,322**
Georgia Gwinnett College	$ 90,321,170	$ 51,271,805	$ 217,912	$ 707,557	**$ 142,518,444**
Georgia Highlands College	$ 27,211,688	$ 16,274,646	$ 170,453	$ 102,520	**$ 43,759,307**
Gordon State College	$ 17,641,002	$ 13,612,946	$ 148,221	$ -	**$ 31,402,169**
South Georgia State College	$ 14,621,082	$ 7,618,403	$ 31,154	$ 6,000	**$ 22,276,639**

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2024

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
Other Units					
University System Office	$ 59,279,190	$ 85,316,703	$ 711,352	$ 645,179	**$ 145,952,424**
System Sevices & Initiatives	$ -	$ 7,001,854	$ -	$ 65,900,000	**$ 72,901,854**
Total Resident Instruction	**$ 5,249,526,745**	**$ 2,475,337,738**	**$ 50,141,338**	**$ 221,211,389**	**$ 7,996,217,210**
Line Items					
AU Georgia Cyber Innovation & Training Center	$ 4,003,677	$ 524,280	$ 22,686	$ -	**$ 4,550,643**
Georgia Archives	$ 1,867,536	$ 538,350	$ 17,500	$ 2,995,981	**$ 5,419,367**
Georgia Commission on the Holocaust	$ -	$ 614,133	$ -	$ -	**$ 614,133**
Georgia Military College	$ -	$ 9,481,126	$ -	$ -	**$ 9,481,126**
Georgia Public Libraries	$ 5,403,827	$ 46,934,152	$ 200,478	$ -	**$ 52,538,457**
Georgia Public Telecommunication Commission	$ -	$ 12,998,363	$ -	$ -	**$ 12,998,363**
Georgia Research Alliance	$ -	$ 5,110,865	$ -	$ -	**$ 5,110,865**
GIT Enterprise Innovation Institute (EII)	$ 22,438,729	$ 4,643,667	$ 1,065,413	$ -	**$ 28,147,809**
GIT Georgia Tech Research Institute	$ 420,761,802	$ 351,222,277	$ 11,864,671	$ 64,548,455	**$ 848,397,205**
MCG Hospitals & Clinics	$ -	$ 44,525,290	$ -	$ -	**$ 44,525,290**
Regents Central Office-B	$ 5,061,202	$ 6,086,792	$ 193,280	$ -	**$ 11,341,274**
UGA Agricultural Experiment Station	$ 82,489,242	$ 35,754,866	$ 663,099	$ 522,000	**$ 119,429,207**
UGA Athens/Tifton Vet Lab	$ 4,971,535	$ 2,276,231	$ -	$ -	**$ 7,247,766**
UGA Cooperative Extension Service	$ 66,124,296	$ 17,850,913	$ 231,403	$ -	**$ 84,206,612**
UGA Forestry Cooperative Extension	$ 1,492,981	$ 372,862	$ 6,300	$ 4,481	**$ 1,876,624**
UGA Forestry Research	$ 11,039,177	$ 3,993,410	$ 293,000	$ 344,000	**$ 15,669,587**
UGA Marine Resources Extension Service	$ 2,755,056	$ 641,938	$ 26,500	$ -	**$ 3,423,494**
UGA Marine Institute	$ 1,084,250	$ 626,369	$ 14,300	$ -	**$ 1,724,919**
UGA Skidaway Institute of Oceanography	$ 4,565,913	$ 2,740,982	$ 192,300	$ 52,916	**$ 7,552,111**
UGA Vet Medicine Experiment Station	$ 3,736,977	$ 2,711,074	$ 20,238	$ -	**$ 6,468,289**
UGA Vet Medicine Teaching Hospital	$ 14,208,604	$ 15,362,646	$ -	$ -	**$ 29,571,250**
System Sevices & Initiatives	$ -	$ 1,000,000	$ -	$ -	**$ 1,000,000**
Total Line Items	**$ 652,004,804**	**$ 566,010,586**	**$ 14,811,168**	**$ 68,467,833**	**$ 1,301,294,391**
GRAND TOTAL	**$ 5,901,531,549**	**$ 3,041,348,324**	**$ 64,952,506**	**$ 289,679,222**	**$ 9,297,511,601**

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2024

	General Funds	Sponsored	Dept. Sales and Services	Special Funding Initiative	Total By Function
Summary of Functions by Fund Source					
Instruction	$ 2,208,403,042	$ 115,994,504	$ 92,295,054	$ 7,918,494	**$ 2,424,611,094**
Research	$ 831,653,618	$ 1,357,696,870	$ 39,173,613	$ 13,462,548	**$ 2,241,986,649**
Public Service	$ 283,466,540	$ 452,655,128	$ 69,328,675	$ 3,977,875	**$ 809,428,218**
Academic Support	$ 732,300,628	$ 25,332,763	$ 77,970,389	$ 520,689	**$ 836,124,469**
Student Services	$ 309,293,078	$ 12,919,556	$ 10,259,393	$ -	**$ 332,472,027**
Institutional Support	$ 883,914,066	$ 121,704,066	$ 80,501,080	$ 14,109,064	**$ 1,100,228,276**
Operation and Maintenance of Plant	$ 809,108,460	$ 56,145,842	$ 28,407,930	$ -	**$ 893,662,232**
Scholarships and Fellowships	$ 356,318	$ 658,642,318	$ -	$ -	**$ 658,998,636**
TOTAL BY FUND SOURCE	**$ 6,058,495,750**	**$ 2,801,091,047**	**$ 397,936,134**	**$ 39,988,670**	**$ 9,297,511,601**