

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2025

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Research Universities</i>					
Augusta University	\$ 971,168,289	\$ 2,573,097	\$ 25,165,041	\$ 2,199,644	\$ 1,001,106,071
Georgia Institute of Technology	\$ 1,833,912,357	\$ 125,000,000	\$ 193,613,596	\$ 19,358,505	\$ 2,171,884,458
Georgia State University	\$ 1,102,425,695	\$ 13,125,000	\$ 90,668,499	\$ 19,127,019	\$ 1,225,346,213
University of Georgia	\$ 1,567,976,018	\$ 30,388,000	\$ 273,625,681	\$ 10,966,578	\$ 1,882,956,277
<i>Regional Universities</i>					
Georgia Southern University	\$ 379,477,502	\$ 420,000	\$ 103,240,977	\$ 14,270,656	\$ 497,409,135
Kennesaw State University	\$ 626,465,778	\$ 12,420,941	\$ 131,656,206	\$ 22,811,283	\$ 793,354,208
University of West Georgia	\$ 196,450,425	\$ 1,500,000	\$ 35,202,071	\$ 2,987,005	\$ 236,139,501
Valdosta State University	\$ 150,340,613	\$ 200,000	\$ 34,157,925	\$ 5,415,962	\$ 190,114,500
<i>State Universities</i>					
Albany State University	\$ 123,347,028	\$ 50,000	\$ 28,125,989	\$ 4,296,488	\$ 155,819,505
Clayton State University	\$ 78,035,406	\$ -	\$ 13,271,573	\$ 2,234,429	\$ 93,541,408
Columbus State University	\$ 112,510,482	\$ 20,000	\$ 14,509,676	\$ 3,856,581	\$ 130,896,739
Fort Valley State University	\$ 119,500,431	\$ 3,211,271	\$ 19,372,377	\$ 412,507	\$ 142,496,586
Georgia College & State University	\$ 123,270,998	\$ 750,000	\$ 33,127,004	\$ 5,168,413	\$ 162,316,415
Georgia Southwestern State University	\$ 43,001,508	\$ 5,000	\$ 9,828,270	\$ 684,000	\$ 53,518,778
Middle Georgia State University	\$ 120,197,204	\$ 125,000	\$ 18,021,584	\$ 2,540,400	\$ 140,884,188
Savannah State University	\$ 55,332,724	\$ -	\$ 26,025,132	\$ 1,772,428	\$ 83,130,284
University of North Georgia	\$ 260,508,099	\$ 400,000	\$ 37,427,482	\$ 3,823,160	\$ 302,158,741
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 50,256,013	\$ 2,259,000	\$ 10,303,099	\$ 340,100	\$ 63,158,212
Atlanta Metropolitan State College	\$ 20,922,174	\$ 10,000	\$ 106,000	\$ 805,627	\$ 21,843,801
College of Coastal Georgia	\$ 39,548,761	\$ 200,000	\$ 5,958,000	\$ 610,000	\$ 46,316,761
Dalton State College	\$ 51,018,905	\$ 125,000	\$ 3,990,091	\$ 529,962	\$ 55,663,958
East Georgia State College	\$ 21,508,032	\$ 1,500	\$ 2,511,273	\$ 47,500	\$ 24,068,305
Georgia Gwinnett College	\$ 154,598,826	\$ -	\$ 18,571,417	\$ 5,875,540	\$ 179,045,783
Georgia Highlands College	\$ 45,657,296	\$ -	\$ 1,396,483	\$ 1,713,020	\$ 48,766,799
Gordon State College	\$ 32,669,946	\$ -	\$ 7,405,000	\$ 1,422,184	\$ 41,497,130
South Georgia State College	\$ 23,935,296	\$ 130,000	\$ 4,217,500	\$ 511,700	\$ 28,794,496

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2025

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
University System Office	\$ 159,480,009	\$ -	\$ 22,996,377	\$ -	\$ 182,476,386
System Sevices & Initiatives	\$ 51,163,351	\$ -	\$ -	\$ -	\$ 51,163,351
Total Resident Instruction	\$ 8,514,679,166	\$ 192,913,809	\$ 1,164,494,323	\$ 133,780,691	\$ 10,005,867,989
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 4,190,814	\$ -	\$ -	\$ -	\$ 4,190,814
Georgia Archives	\$ 5,502,638	\$ -	\$ -	\$ -	\$ 5,502,638
Georgia Commission on the Holocaust	\$ 629,161	\$ -	\$ -	\$ -	\$ 629,161
Georgia Military College	\$ 9,837,760	\$ -	\$ -	\$ -	\$ 9,837,760
Georgia Public Libraries	\$ 55,671,357	\$ -	\$ -	\$ -	\$ 55,671,357
Georgia Public Telecommunication Commission	\$ 13,273,968	\$ -	\$ -	\$ -	\$ 13,273,968
Georgia Research Alliance	\$ 5,128,082	\$ -	\$ -	\$ -	\$ 5,128,082
GIT Enterprise Innovation Institute (EII)	\$ 30,155,598	\$ -	\$ -	\$ -	\$ 30,155,598
GIT Georgia Tech Research Institute	\$ 998,503,854	\$ -	\$ -	\$ -	\$ 998,503,854
MCG Hospitals & Clinics	\$ 46,036,856	\$ -	\$ -	\$ -	\$ 46,036,856
Regents Central Office-B	\$ 11,652,898	\$ -	\$ -	\$ -	\$ 11,652,898
UGA Agricultural Experiment Station	\$ 126,913,507	\$ -	\$ -	\$ -	\$ 126,913,507
UGA Athens/Tifton Vet Lab	\$ 8,021,867	\$ -	\$ -	\$ -	\$ 8,021,867
UGA Cooperative Extension Service	\$ 87,413,245	\$ -	\$ -	\$ -	\$ 87,413,245
UGA Forestry Cooperative Extension	\$ 2,408,584	\$ -	\$ -	\$ -	\$ 2,408,584
UGA Forestry Research	\$ 17,229,667	\$ -	\$ -	\$ -	\$ 17,229,667
UGA Marine Resources Extension Service	\$ 4,362,529	\$ -	\$ -	\$ -	\$ 4,362,529
UGA Marine Institute	\$ 1,757,957	\$ -	\$ -	\$ -	\$ 1,757,957
UGA Skidaway Institute of Oceanography	\$ 7,894,716	\$ -	\$ -	\$ -	\$ 7,894,716
UGA Vet Medicine Experiment Station	\$ 7,082,499	\$ -	\$ -	\$ -	\$ 7,082,499
UGA Vet Medicine Teaching Hospital	\$ 32,591,855	\$ -	\$ -	\$ -	\$ 32,591,855
System Sevices & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
Total Line Items	\$ 1,476,259,412	\$ -	\$ -	\$ -	\$ 1,476,259,412
GRAND TOTAL	\$ 9,990,938,578	\$ 192,913,809	\$ 1,164,494,323	\$ 133,780,691	\$ 11,482,127,401

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2025

	GENERAL - UNRESTRICTED				RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Research Universities								
Augusta University	\$ 326,007,030	\$ 105,060,703	\$ 41,197,027	\$ 472,264,760	\$ 468,357,015	\$ 14,595,659	\$ 15,950,855	\$ 971,168,289
Georgia Institute of Technology	\$ 527,410,357	\$ 536,627,000	\$ 147,225,000	\$ 1,211,262,357	\$ 570,000,000	\$ 50,000,000	\$ 2,650,000	\$ 1,833,912,357
Georgia State University	\$ 339,707,302	\$ 308,045,898	\$ 43,172,495	\$ 690,925,695	\$ 360,000,000	\$ 51,500,000	\$ -	\$ 1,102,425,695
University of Georgia	\$ 547,698,825	\$ 509,942,777	\$ 70,411,631	\$ 1,128,053,233	\$ 325,000,000	\$ 113,219,719	\$ 1,703,066	\$ 1,567,976,018
Regional Universities								
Georgia Southern University	\$ 165,927,998	\$ 136,395,903	\$ 12,821,945	\$ 315,145,846	\$ 57,707,015	\$ 6,624,641	\$ -	\$ 379,477,502
Kennesaw State University	\$ 262,593,111	\$ 246,136,505	\$ 14,908,098	\$ 523,637,714	\$ 84,556,267	\$ 17,322,751	\$ 949,046	\$ 626,465,778
University of West Georgia	\$ 85,084,218	\$ 81,844,961	\$ 9,665,879	\$ 176,595,058	\$ 17,801,847	\$ 2,053,520	\$ -	\$ 196,450,425
Valdosta State University	\$ 64,213,542	\$ 51,797,764	\$ 3,855,347	\$ 119,866,653	\$ 28,965,715	\$ 1,508,245	\$ -	\$ 150,340,613
State Universities								
Albany State University	\$ 39,631,094	\$ 25,315,934	\$ 2,725,000	\$ 67,672,028	\$ 55,000,000	\$ 675,000	\$ -	\$ 123,347,028
Clayton State University	\$ 33,720,787	\$ 23,916,825	\$ 1,575,175	\$ 59,212,787	\$ 17,646,050	\$ 1,176,569	\$ -	\$ 78,035,406
Columbus State University	\$ 51,739,608	\$ 33,879,407	\$ 3,816,242	\$ 89,435,257	\$ 20,568,593	\$ 2,506,632	\$ -	\$ 112,510,482
Fort Valley State University	\$ 30,293,265	\$ 11,520,084	\$ 3,029,590	\$ 44,842,939	\$ 74,075,225	\$ 582,267	\$ -	\$ 119,500,431
Georgia College & State University	\$ 50,388,689	\$ 54,546,163	\$ 2,608,538	\$ 107,543,390	\$ 10,149,419	\$ 3,008,920	\$ 2,569,269	\$ 123,270,998
Georgia Southwestern State University	\$ 19,965,696	\$ 14,304,000	\$ 1,007,000	\$ 35,276,696	\$ 7,674,812	\$ 50,000	\$ -	\$ 43,001,508
Middle Georgia State University	\$ 54,739,878	\$ 34,037,205	\$ 8,031,384	\$ 96,808,467	\$ 17,688,378	\$ 670,250	\$ 5,030,109	\$ 120,197,204
Savannah State University	\$ 22,671,597	\$ 13,649,644	\$ 873,302	\$ 37,194,543	\$ 17,296,412	\$ 841,769	\$ -	\$ 55,332,724
University of North Georgia	\$ 109,332,700	\$ 80,003,342	\$ 7,675,036	\$ 197,011,078	\$ 61,936,622	\$ 1,560,399	\$ -	\$ 260,508,099
State Colleges								
Abraham Baldwin Agricultural College	\$ 24,338,453	\$ 9,870,776	\$ 1,538,136	\$ 35,747,365	\$ 11,831,740	\$ 546,000	\$ 2,130,908	\$ 50,256,013
Atlanta Metropolitan State College	\$ 8,711,687	\$ 3,831,581	\$ 596,493	\$ 13,139,761	\$ 7,307,413	\$ 475,000	\$ -	\$ 20,922,174
College of Coastal Georgia	\$ 20,223,774	\$ 8,430,000	\$ 868,500	\$ 29,522,274	\$ 9,994,822	\$ 31,665	\$ -	\$ 39,548,761
Dalton State College	\$ 21,478,737	\$ 11,331,333	\$ 1,259,120	\$ 34,069,190	\$ 16,924,715	\$ 25,000	\$ -	\$ 51,018,905
East Georgia State College	\$ 9,979,617	\$ 3,700,000	\$ 551,500	\$ 14,231,117	\$ 7,176,915	\$ 100,000	\$ -	\$ 21,508,032
Georgia Gwinnett College	\$ 72,143,996	\$ 42,085,488	\$ 2,795,613	\$ 117,025,097	\$ 36,907,243	\$ 666,486	\$ -	\$ 154,598,826
Georgia Highlands College	\$ 23,568,779	\$ 10,532,000	\$ 1,336,189	\$ 35,436,968	\$ 9,946,646	\$ 273,682	\$ -	\$ 45,657,296
Gordon State College	\$ 15,739,723	\$ 7,400,680	\$ 785,000	\$ 23,925,403	\$ 8,674,543	\$ 70,000	\$ -	\$ 32,669,946
South Georgia State College	\$ 13,104,594	\$ 4,482,000	\$ 601,455	\$ 18,188,049	\$ 5,733,247	\$ 14,000	\$ -	\$ 23,935,296

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2025

	GENERAL - UNRESTRICTED				RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Other Units								
University System Office	\$ 73,436,692	\$ 985,340	\$ 1,660,195	\$ 76,082,227	\$ 4,045,196	\$ 71,301,248	\$ 8,051,338	\$ 159,480,009
System Sevcies & Initiatives	\$ 51,163,351	\$ -	\$ -	\$ 51,163,351	\$ -	\$ -	\$ -	\$ 51,163,351
Total Resident Instruction	\$ 3,065,015,100	\$ 2,369,673,313	\$ 386,590,890	\$ 5,821,279,303	\$ 2,312,965,850	\$ 341,399,422	\$ 39,034,591	\$ 8,514,679,166
Line Items								
AU Georgia Cyber Innovation & Training Center	\$ 2,431,513	\$ -	\$ -	\$ 2,431,513	\$ 525,246	\$ 1,234,055	\$ -	\$ 4,190,814
Georgia Archives	\$ 4,540,889	\$ -	\$ -	\$ 4,540,889	\$ 133,759	\$ 827,990	\$ -	\$ 5,502,638
Georgia Commission on the Holocaust	\$ 629,161	\$ -	\$ -	\$ 629,161	\$ -	\$ -	\$ -	\$ 629,161
Georgia Military College	\$ 9,837,760	\$ -	\$ -	\$ 9,837,760	\$ -	\$ -	\$ -	\$ 9,837,760
Georgia Public Libraries	\$ 50,232,754	\$ -	\$ -	\$ 50,232,754	\$ 5,438,603	\$ -	\$ -	\$ 55,671,357
Georgia Public Telecommunication Commission	\$ 13,273,968	\$ -	\$ -	\$ 13,273,968	\$ -	\$ -	\$ -	\$ 13,273,968
Georgia Research Alliance	\$ 5,128,082	\$ -	\$ -	\$ 5,128,082	\$ -	\$ -	\$ -	\$ 5,128,082
GIT Enterprise Innovation Institute (EII)	\$ 13,005,598	\$ -	\$ 1,750,000	\$ 14,755,598	\$ 11,000,000	\$ 4,400,000	\$ -	\$ 30,155,598
GIT Georgia Tech Research Institute	\$ 7,150,038	\$ -	\$ 332,922,562	\$ 340,072,600	\$ 649,831,919	\$ 8,599,335	\$ -	\$ 998,503,854
MCG Hospitals & Clinics	\$ 46,036,856	\$ -	\$ -	\$ 46,036,856	\$ -	\$ -	\$ -	\$ 46,036,856
Regents Central Office-B	\$ 11,332,898	\$ -	\$ -	\$ 11,332,898	\$ 320,000	\$ -	\$ -	\$ 11,652,898
UGA Agricultural Experiment Station	\$ 54,413,208	\$ -	\$ 10,249,493	\$ 64,662,701	\$ 56,000,000	\$ 6,250,806	\$ -	\$ 126,913,507
UGA Athens/Tifton Vet Lab	\$ -	\$ -	\$ -	\$ -	\$ 1,075,000	\$ 6,946,867	\$ -	\$ 8,021,867
UGA Cooperative Extension Service	\$ 50,810,027	\$ -	\$ 8,935,902	\$ 59,745,929	\$ 10,500,000	\$ 17,167,316	\$ -	\$ 87,413,245
UGA Forestry Cooperative Extension	\$ 1,107,906	\$ -	\$ 150,000	\$ 1,257,906	\$ 925,988	\$ 224,690	\$ -	\$ 2,408,584
UGA Forestry Research	\$ 3,250,424	\$ -	\$ 2,479,243	\$ 5,729,667	\$ 11,500,000	\$ -	\$ -	\$ 17,229,667
UGA Marine Resources Extension Service	\$ 1,772,529	\$ -	\$ 90,000	\$ 1,862,529	\$ 1,850,000	\$ 650,000	\$ -	\$ 4,362,529
UGA Marine Institute	\$ 1,159,126	\$ -	\$ 128,333	\$ 1,287,459	\$ 442,648	\$ 27,850	\$ -	\$ 1,757,957
UGA Skidaway Institute of Oceanography	\$ 3,215,522	\$ -	\$ 500,000	\$ 3,715,522	\$ 3,050,620	\$ 1,128,574	\$ -	\$ 7,894,716
UGA Vet Medicine Experiment Station	\$ 5,282,499	\$ -	\$ -	\$ 5,282,499	\$ 1,800,000	\$ -	\$ -	\$ 7,082,499
UGA Vet Medicine Teaching Hospital	\$ 591,855	\$ -	\$ -	\$ 591,855	\$ -	\$ 32,000,000	\$ -	\$ 32,591,855
System Sevcies & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Line Items	\$ 285,202,613	\$ -	\$ 357,205,533	\$ 642,408,146	\$ 754,393,783	\$ 79,457,483	\$ -	\$ 1,476,259,412
GRAND TOTAL	\$ 3,350,217,713	\$ 2,369,673,313	\$ 743,796,423	\$ 6,463,687,449	\$ 3,067,359,633	\$ 420,856,905	\$ 39,034,591	\$ 9,990,938,578

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2025

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Research Universities</i>					
Augusta University	\$ 772,859,461	\$ 190,620,375	\$ 4,009,231	\$ 3,679,222	\$ 971,168,289
Georgia Institute of Technology	\$ 1,124,852,147	\$ 578,825,622	\$ 19,521,299	\$ 110,713,289	\$ 1,833,912,357
Georgia State University	\$ 691,346,200	\$ 393,734,164	\$ 4,927,883	\$ 12,417,448	\$ 1,102,425,695
University of Georgia	\$ 1,020,716,432	\$ 498,072,535	\$ 16,106,226	\$ 33,080,825	\$ 1,567,976,018
<i>Regional Universities</i>					
Georgia Southern University	\$ 276,752,436	\$ 98,688,443	\$ 3,148,431	\$ 888,192	\$ 379,477,502
Kennesaw State University	\$ 409,252,800	\$ 211,320,991	\$ 4,444,861	\$ 1,447,126	\$ 626,465,778
University of West Georgia	\$ 135,186,496	\$ 59,705,446	\$ 1,292,774	\$ 265,709	\$ 196,450,425
Valdosta State University	\$ 98,174,197	\$ 50,881,861	\$ 529,514	\$ 755,041	\$ 150,340,613
<i>State Universities</i>					
Albany State University	\$ 71,664,118	\$ 36,741,780	\$ 630,194	\$ 14,310,936	\$ 123,347,028
Clayton State University	\$ 51,840,347	\$ 25,512,534	\$ 354,556	\$ 327,969	\$ 78,035,406
Columbus State University	\$ 77,382,180	\$ 34,425,605	\$ 448,697	\$ 254,000	\$ 112,510,482
Fort Valley State University	\$ 51,032,915	\$ 56,318,135	\$ 2,796,793	\$ 9,352,588	\$ 119,500,431
Georgia College & State University	\$ 96,249,705	\$ 25,891,658	\$ 927,293	\$ 202,342	\$ 123,270,998
Georgia Southwestern State University	\$ 30,858,347	\$ 11,834,752	\$ 224,974	\$ 83,435	\$ 43,001,508
Middle Georgia State University	\$ 86,012,813	\$ 33,238,931	\$ 654,685	\$ 290,775	\$ 120,197,204
Savannah State University	\$ 34,216,788	\$ 20,806,395	\$ 276,246	\$ 33,295	\$ 55,332,724
University of North Georgia	\$ 179,919,113	\$ 77,879,936	\$ 1,574,981	\$ 1,134,069	\$ 260,508,099
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 30,502,389	\$ 19,477,442	\$ 207,220	\$ 68,962	\$ 50,256,013
Atlanta Metropolitan State College	\$ 11,947,354	\$ 8,758,322	\$ 214,998	\$ 1,500	\$ 20,922,174
College of Coastal Georgia	\$ 25,477,975	\$ 13,295,575	\$ 228,211	\$ 547,000	\$ 39,548,761
Dalton State College	\$ 29,823,329	\$ 20,763,304	\$ 294,127	\$ 138,145	\$ 51,018,905
East Georgia State College	\$ 13,490,915	\$ 7,949,529	\$ 64,418	\$ 3,170	\$ 21,508,032
Georgia Gwinnett College	\$ 96,680,991	\$ 57,592,818	\$ 233,912	\$ 91,105	\$ 154,598,826
Georgia Highlands College	\$ 29,035,949	\$ 16,308,729	\$ 210,098	\$ 102,520	\$ 45,657,296
Gordon State College	\$ 18,788,106	\$ 13,733,619	\$ 148,221	\$ -	\$ 32,669,946
South Georgia State College	\$ 14,836,409	\$ 9,018,008	\$ 74,879	\$ 6,000	\$ 23,935,296

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2025

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
University System Office	\$ 63,013,518	\$ 95,509,574	\$ 728,942	\$ 227,975	\$ 159,480,009
System Sevcies & Initiatives	\$ -	\$ 51,163,351	\$ -	\$ -	\$ 51,163,351
Total Resident Instruction	\$ 5,541,913,430	\$ 2,718,069,434	\$ 64,273,664	\$ 190,422,638	\$ 8,514,679,166
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 3,968,705	\$ 210,509	\$ 11,600	\$ -	\$ 4,190,814
Georgia Archives	\$ 1,966,894	\$ 522,263	\$ 17,500	\$ 2,995,981	\$ 5,502,638
Georgia Commission on the Holocaust	\$ -	\$ 629,161	\$ -	\$ -	\$ 629,161
Georgia Military College	\$ -	\$ 9,837,760	\$ -	\$ -	\$ 9,837,760
Georgia Public Libraries	\$ 5,096,266	\$ 50,057,283	\$ 243,545	\$ 274,263	\$ 55,671,357
Georgia Public Telecommunication Commission	\$ -	\$ 13,273,968	\$ -	\$ -	\$ 13,273,968
Georgia Research Alliance	\$ -	\$ 5,128,082	\$ -	\$ -	\$ 5,128,082
GIT Enterprise Innovation Institute (EII)	\$ 26,489,898	\$ 2,953,669	\$ 712,031	\$ -	\$ 30,155,598
GIT Georgia Tech Research Institute	\$ 496,957,645	\$ 394,965,621	\$ 14,318,907	\$ 92,261,681	\$ 998,503,854
MCG Hospitals & Clinics	\$ -	\$ 46,036,856	\$ -	\$ -	\$ 46,036,856
Regents Central Office-B	\$ 5,243,975	\$ 5,895,643	\$ 513,280	\$ -	\$ 11,652,898
UGA Agricultural Experiment Station	\$ 78,428,604	\$ 44,201,804	\$ 2,183,099	\$ 2,100,000	\$ 126,913,507
UGA Athens/Tifton Vet Lab	\$ 5,547,763	\$ 2,164,104	\$ 95,000	\$ 215,000	\$ 8,021,867
UGA Cooperative Extension Service	\$ 63,812,045	\$ 23,329,797	\$ 271,403	\$ -	\$ 87,413,245
UGA Forestry Cooperative Extension	\$ 1,659,941	\$ 668,643	\$ 30,000	\$ 50,000	\$ 2,408,584
UGA Forestry Research	\$ 11,099,347	\$ 5,095,320	\$ 635,000	\$ 400,000	\$ 17,229,667
UGA Marine Resources Extension Service	\$ 3,064,091	\$ 1,274,438	\$ 24,000	\$ -	\$ 4,362,529
UGA Marine Institute	\$ 1,103,679	\$ 641,278	\$ 13,000	\$ -	\$ 1,757,957
UGA Skidaway Institute of Oceanography	\$ 4,563,822	\$ 2,846,394	\$ 269,500	\$ 215,000	\$ 7,894,716
UGA Vet Medicine Experiment Station	\$ 3,801,619	\$ 3,205,642	\$ 58,238	\$ 17,000	\$ 7,082,499
UGA Vet Medicine Teaching Hospital	\$ 15,030,010	\$ 17,561,845	\$ -	\$ -	\$ 32,591,855
System Sevcies & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
Total Line Items	\$ 727,834,304	\$ 630,500,080	\$ 19,396,103	\$ 98,528,925	\$ 1,476,259,412
GRAND TOTAL	\$ 6,269,747,734	\$ 3,348,569,514	\$ 83,669,767	\$ 288,951,563	\$ 9,990,938,578

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2025

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 2,352,295,330	\$ 119,804,214	\$ 97,729,142	\$ 10,371,070	\$ 2,580,199,756
Research	\$ 881,555,775	\$ 1,519,259,596	\$ 41,994,307	\$ 14,452,172	\$ 2,457,261,850
Public Service	\$ 341,053,513	\$ 468,946,459	\$ 84,292,528	\$ 3,912,851	\$ 898,205,351
Academic Support	\$ 767,339,548	\$ 32,283,623	\$ 63,605,640	\$ 544,094	\$ 863,772,905
Student Services	\$ 331,265,252	\$ 15,912,336	\$ 11,857,551	\$ -	\$ 359,035,139
Institutional Support	\$ 1,009,418,877	\$ 147,566,043	\$ 93,080,247	\$ 9,754,404	\$ 1,259,819,571
Operation and Maintenance of Plant	\$ 779,930,425	\$ 62,056,985	\$ 28,297,490	\$ -	\$ 870,284,900
Scholarships and Fellowships	\$ 828,729	\$ 701,530,377	\$ -	\$ -	\$ 702,359,106
TOTAL BY FUND SOURCE	\$ 6,463,687,449	\$ 3,067,359,633	\$ 420,856,905	\$ 39,034,591	\$ 9,990,938,578