

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2021

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Research Universities</i>					
Augusta University	\$ 1,026,677,778	\$ 2,162,216	\$ 23,221,534	\$ 2,089,816	\$ 1,054,151,344
Georgia Institute of Technology	\$ 1,257,079,188	\$ 65,000,000	\$ 167,697,178	\$ 20,598,196	\$ 1,510,374,562
Georgia State University	\$ 1,015,225,514	\$ -	\$ 72,600,115	\$ 18,200,417	\$ 1,106,026,046
University of Georgia	\$ 1,289,359,379	\$ 37,796,894	\$ 220,140,071	\$ 10,930,051	\$ 1,558,226,395
<i>Regional Universities</i>					
Georgia Southern University	\$ 345,889,202	\$ 85,000	\$ 97,036,022	\$ 12,203,399	\$ 455,213,623
Kennesaw State University	\$ 443,464,045	\$ 4,347,545	\$ 100,048,350	\$ 15,420,365	\$ 563,280,305
University of West Georgia	\$ 183,843,968		\$ 46,605,144	\$ 4,090,137	\$ 234,539,249
Valdosta State University	\$ 137,013,416	\$ 204,000	\$ 34,434,261	\$ 5,193,130	\$ 176,844,807
<i>State Universities</i>					
Albany State University	\$ 88,702,976	\$ 50,000	\$ 26,864,278	\$ 4,175,561	\$ 119,792,815
Clayton State University	\$ 80,127,144	\$ -	\$ 13,838,344	\$ 2,283,827	\$ 96,249,315
Columbus State University	\$ 111,483,789	\$ 20,000	\$ 14,710,265	\$ 3,451,298	\$ 129,665,352
Fort Valley State University	\$ 52,154,245	\$ -	\$ 15,752,992	\$ 382,000	\$ 68,289,237
Georgia College & State University	\$ 110,247,061	\$ 75,000	\$ 30,746,868	\$ 5,240,449	\$ 146,309,378
Georgia Southwestern State University	\$ 38,451,512	\$ 5,000	\$ 9,419,661	\$ 465,750	\$ 48,341,923
Middle Georgia State University	\$ 87,985,516	\$ 100,000	\$ 20,271,842	\$ 2,551,453	\$ 110,908,811
Savannah State University	\$ 66,475,696	\$ -	\$ 24,357,841	\$ 1,679,495	\$ 92,513,032
University of North Georgia	\$ 216,516,389	\$ -	\$ 38,913,761	\$ 3,357,694	\$ 258,787,844
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 47,311,213	\$ 90,000	\$ 9,259,350	\$ 360,500	\$ 57,021,063
Atlanta Metropolitan State College	\$ 25,314,120	\$ 15,000	\$ 106,000	\$ 1,196,977	\$ 26,632,097
College of Coastal Georgia	\$ 34,849,520	\$ 10,000	\$ 5,129,600	\$ 555,000	\$ 40,544,120
Dalton State College	\$ 44,533,352	\$ 15,000	\$ 4,108,255	\$ 492,981	\$ 49,149,588
East Georgia State College	\$ 28,806,093	\$ 1,500	\$ 2,567,249	\$ 64,000	\$ 31,438,842
Georgia Gwinnett College	\$ 137,832,914	\$ -	\$ 18,529,025	\$ 6,754,427	\$ 163,116,366
Georgia Highlands College	\$ 47,029,899	\$ -	\$ 1,534,300	\$ 2,123,500	\$ 50,687,699
Gordon State College	\$ 31,455,188	\$ -	\$ 9,164,393	\$ 1,236,964	\$ 41,856,545
South Georgia State College	\$ 24,170,910	\$ 17,054	\$ 4,673,495	\$ 519,861	\$ 29,381,320

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2021

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
University System Office & System Services	\$ 137,075,116	\$ -	\$ 18,015,751	\$ -	\$ 155,090,867
Total Resident Instruction	\$ 7,109,075,143	\$ 109,994,209	\$ 1,029,745,945	\$ 125,617,248	\$ 8,374,432,545
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 6,119,554	\$ -	\$ -	\$ -	\$ 6,119,554
Georgia Archives	\$ 5,272,051	\$ -	\$ -	\$ -	\$ 5,272,051
Georgia Commission on the Holocaust	\$ 344,560	\$ -	\$ -	\$ -	\$ 344,560
Georgia Military College	\$ 6,995,753	\$ -	\$ -	\$ -	\$ 6,995,753
Georgia Public Libraries	\$ 44,317,109	\$ -	\$ -	\$ -	\$ 44,317,109
Georgia Public Telecommunication Commission	\$ 13,755,210	\$ -	\$ -	\$ -	\$ 13,755,210
Georgia Research Alliance	\$ 4,569,571	\$ -	\$ -	\$ -	\$ 4,569,571
GIT Enterprise Innovation Institute (EII)	\$ 24,459,608	\$ -	\$ -	\$ -	\$ 24,459,608
GIT Georgia Tech Research Institute	\$ 645,151,650	\$ -	\$ -	\$ -	\$ 645,151,650
MCG Hospitals & Clinics	\$ 28,974,714	\$ -	\$ -	\$ -	\$ 28,974,714
Regents Central Office-B	\$ 11,171,119	\$ -	\$ -	\$ -	\$ 11,171,119
UGA Agricultural Experiment Station	\$ 87,592,319	\$ -	\$ -	\$ -	\$ 87,592,319
UGA Athens/Tifton Vet Lab	\$ 6,370,000	\$ -	\$ -	\$ -	\$ 6,370,000
UGA Cooperative Extension Service	\$ 73,989,676	\$ -	\$ -	\$ -	\$ 73,989,676
UGA Forestry Cooperative Extension	\$ 1,613,586	\$ -	\$ -	\$ -	\$ 1,613,586
UGA Forestry Research	\$ 14,145,926	\$ -	\$ -	\$ -	\$ 14,145,926
UGA Marine Extension Service	\$ 2,974,270	\$ -	\$ -	\$ -	\$ 2,974,270
UGA Marine Institute	\$ 1,386,899	\$ -	\$ -	\$ -	\$ 1,386,899
UGA Skidaway Institute of Oceanography-B	\$ 7,050,059	\$ -	\$ -	\$ -	\$ 7,050,059
UGA Vet Medicine Experiment Station	\$ 4,065,841	\$ -	\$ -	\$ -	\$ 4,065,841
UGA Vet Medicine Teaching Hospital	\$ 22,481,991	\$ -	\$ -	\$ -	\$ 22,481,991
Total Line Items	\$ 1,012,801,466	\$ -	\$ -	\$ -	\$ 1,012,801,466
GRAND TOTAL	\$ 8,121,876,609	\$ 109,994,209	\$ 1,029,745,945	\$ 125,617,248	\$ 9,387,234,011

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2021

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Research Universities									
Augusta University	\$ 213,895,198	\$ 91,249,383	\$ 7,615,188	\$ 31,769,920	\$ 344,529,689	\$ 654,887,488	\$ 12,933,055	\$ 14,327,546	\$ 1,026,677,778
Georgia Institute of Technology	\$ 305,426,188	\$ 392,791,000	\$ 29,194,000	\$ 101,418,000	\$ 828,829,188	\$ 373,250,000	\$ 55,000,000		\$ 1,257,079,188
Georgia State University	\$ 256,882,838	\$ 299,464,830	\$ 36,994,843	\$ 50,033,003	\$ 643,375,514	\$ 316,000,000	\$ 55,850,000		\$ 1,015,225,514
University of Georgia	\$ 376,894,508	\$ 417,948,152	\$ 36,000,000	\$ 88,446,899	\$ 919,289,559	\$ 278,000,000	\$ 92,069,820		\$ 1,289,359,379
Regional Universities									
Georgia Southern University	\$ 122,029,964	\$ 136,217,559	\$ 14,387,642	\$ 11,710,141	\$ 284,345,306	\$ 53,777,560	\$ 7,766,336		\$ 345,889,202
Kennesaw State University	\$ 146,126,711	\$ 180,602,211	\$ 23,105,804	\$ 11,242,098	\$ 361,076,824	\$ 61,787,544	\$ 19,798,498	\$ 801,179	\$ 443,464,045
University of West Georgia	\$ 60,547,250	\$ 72,385,397	\$ 8,486,638	\$ 12,620,950	\$ 154,040,235	\$ 27,826,681	\$ 1,977,052		\$ 183,843,968
Valdosta State University	\$ 46,482,215	\$ 48,999,695	\$ 6,865,424	\$ 5,916,689	\$ 108,264,023	\$ 27,000,000	\$ 1,749,393		\$ 137,013,416
State Universities									
Albany State University	\$ 25,851,849	\$ 22,372,000	\$ 2,976,750	\$ 2,893,242	\$ 54,093,841	\$ 34,000,000	\$ 609,135		\$ 88,702,976
Clayton State University	\$ 25,355,151	\$ 29,830,000	\$ 3,650,000	\$ 1,995,119	\$ 60,830,270	\$ 17,238,426	\$ 2,058,448	\$ -	\$ 80,127,144
Columbus State University	\$ 39,763,294	\$ 38,345,637	\$ 4,212,596	\$ 3,173,765	\$ 85,495,292	\$ 21,560,243	\$ 4,428,254	\$ -	\$ 111,483,789
Fort Valley State University	\$ 21,823,822	\$ 11,280,605	\$ 1,290,776	\$ 2,015,006	\$ 36,410,209	\$ 15,221,688	\$ 522,348	\$ -	\$ 52,154,245
Georgia College & State University	\$ 36,478,036	\$ 52,457,974	\$ 4,450,000	\$ 2,522,416	\$ 95,908,426	\$ 8,976,454	\$ 2,904,408	\$ 2,457,773	\$ 110,247,061
Georgia Southwestern State University	\$ 14,134,031	\$ 13,036,000	\$ 118,700	\$ 2,273,000	\$ 29,561,731	\$ 8,866,781	\$ 23,000		\$ 38,451,512
Middle Georgia State University	\$ 33,487,952	\$ 23,690,155	\$ 4,044,770	\$ 5,349,238	\$ 66,572,115	\$ 20,572,297	\$ 841,104	\$ -	\$ 87,985,516
Savannah State University	\$ 20,941,554	\$ 15,227,049	\$ 1,217,834	\$ 1,727,469	\$ 39,113,906	\$ 26,137,548	\$ 1,224,242		\$ 66,475,696
University of North Georgia	\$ 78,150,479	\$ 80,611,031	\$ 8,893,416	\$ 5,402,079	\$ 173,057,005	\$ 41,109,384	\$ 2,350,000	\$ -	\$ 216,516,389
State Colleges									
Abraham Baldwin Agricultural College	\$ 20,663,162	\$ 9,444,035	\$ 1,580,000	\$ 1,419,650	\$ 33,106,847	\$ 12,153,296	\$ 505,000	\$ 1,546,070	\$ 47,311,213
Atlanta Metropolitan State College	\$ 8,421,775	\$ 4,129,639	\$ 704,951	\$ 455,577	\$ 13,711,942	\$ 11,537,178	\$ 65,000	\$ -	\$ 25,314,120
College of Coastal Georgia	\$ 15,631,120	\$ 8,450,000	\$ 1,430,000	\$ 1,006,000	\$ 26,517,120	\$ 8,288,500	\$ 43,900	\$ -	\$ 34,849,520
Dalton State College	\$ 16,811,010	\$ 11,164,952	\$ 1,802,023	\$ 1,064,659	\$ 30,842,644	\$ 13,575,708	\$ 115,000	\$ -	\$ 44,533,352
East Georgia State College	\$ 8,936,643	\$ 6,205,000	\$ 990,000	\$ 599,506	\$ 16,731,149	\$ 11,974,944	\$ 100,000	\$ -	\$ 28,806,093
Georgia Gwinnett College	\$ 52,452,868	\$ 42,383,149	\$ 6,226,634	\$ 2,942,263	\$ 104,004,914	\$ 33,170,000	\$ 658,000	\$ -	\$ 137,832,914
Georgia Highlands College	\$ 18,369,821	\$ 11,882,427	\$ 2,423,605	\$ 1,277,016	\$ 33,952,869	\$ 12,736,424	\$ 340,606	\$ -	\$ 47,029,899
Gordon State College	\$ 11,663,523	\$ 8,176,857	\$ 1,158,373	\$ 750,377	\$ 21,749,130	\$ 9,523,558	\$ 182,500	\$ -	\$ 31,455,188
South Georgia State College	\$ 10,588,476	\$ 5,295,144	\$ 627,972	\$ 664,493	\$ 17,176,085	\$ 6,977,492	\$ 17,333	\$ -	\$ 24,170,910

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2021

	GENERAL - UNRESTRICTED					RESTRICTED			
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL
<i>Other Units</i>									
University System Office & System Services	\$ 66,323,538	\$ 829,886	\$ -	\$ 1,647,239	\$ 68,800,663	\$ 7,743,578	\$ 57,912,300	\$ 2,618,575	\$ 137,075,116
Total Resident Instruction	\$ 2,054,132,976	\$ 2,034,469,767	\$ 210,447,939	\$ 352,335,814	\$ 4,651,386,496	\$ 2,113,892,772	\$ 322,044,732	\$ 21,751,143	\$ 7,109,075,143
<i>Line Items</i>									
AU Georgia Cyber Innovation & Training Cente	\$ 5,346,572	\$ -	\$ -	\$ -	\$ 5,346,572	\$ 147,077	\$ 625,905	\$ -	\$ 6,119,554
Georgia Archives	\$ 4,304,139	\$ -	\$ -	\$ -	\$ 4,304,139	\$ 93,085	\$ 874,827	\$ -	\$ 5,272,051
Georgia Commission on the Holocaust	\$ 304,560	\$ -	\$ -	\$ -	\$ 304,560	\$ 40,000	\$ -	\$ -	\$ 344,560
Georgia Military College	\$ 6,995,753	\$ -	\$ -	\$ -	\$ 6,995,753	\$ -	\$ -	\$ -	\$ 6,995,753
Georgia Public Libraries	\$ 38,905,805	\$ -	\$ -	\$ -	\$ 38,905,805	\$ 5,411,304	\$ -	\$ -	\$ 44,317,109
Georgia Public Telecommunication Commissior	\$ 13,755,210	\$ -	\$ -	\$ -	\$ 13,755,210	\$ -	\$ -	\$ -	\$ 13,755,210
Georgia Research Alliance	\$ 4,569,571	\$ -	\$ -	\$ -	\$ 4,569,571	\$ -	\$ -	\$ -	\$ 4,569,571
GIT Enterprise Innovation Institute (EII)	\$ 9,459,608	\$ -	\$ -	\$ 1,500,000	\$ 10,959,608	\$ 10,000,000	\$ 3,500,000	\$ -	\$ 24,459,608
GIT Georgia Tech Research Institute	\$ 5,490,643	\$ -	\$ -	\$ 225,553,337	\$ 231,043,980	\$ 405,508,335	\$ 8,599,335	\$ -	\$ 645,151,650
MCG Hospitals & Clinics	\$ 28,974,714	\$ -	\$ -	\$ -	\$ 28,974,714	\$ -	\$ -	\$ -	\$ 28,974,714
Regents Central Office-B	\$ 10,821,119	\$ -	\$ -	\$ -	\$ 10,821,119	\$ 350,000	\$ -	\$ -	\$ 11,171,119
UGA Agricultural Experiment Station	\$ 42,409,663	\$ -	\$ -	\$ 10,182,656	\$ 52,592,319	\$ 27,000,000	\$ 8,000,000	\$ -	\$ 87,592,319
UGA Athens/Tifton Vet Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ 6,025,000	\$ -	\$ 6,370,000
UGA Cooperative Extension Service	\$ 39,361,391	\$ -	\$ -	\$ 8,378,285	\$ 47,739,676	\$ 10,000,000	\$ 16,250,000	\$ -	\$ 73,989,676
UGA Forestry Cooperative Extension	\$ 912,598	\$ -	\$ -	\$ -	\$ 912,598	\$ 475,988	\$ 225,000	\$ -	\$ 1,613,586
UGA Forestry Research	\$ 2,666,683	\$ -	\$ -	\$ 2,479,243	\$ 5,145,926	\$ 9,000,000	\$ -	\$ -	\$ 14,145,926
UGA Marine Extension Service	\$ 1,434,270	\$ -	\$ -	\$ 90,000	\$ 1,524,270	\$ 800,000	\$ 650,000	\$ -	\$ 2,974,270
UGA Marine Institute	\$ 900,618	\$ -	\$ -	\$ 118,633	\$ 1,019,251	\$ 367,648	\$ -	\$ -	\$ 1,386,899
UGA Skidaway Institute of Oceanography-B	\$ 2,953,952	\$ -	\$ -	\$ 545,487	\$ 3,499,439	\$ 2,750,620	\$ 800,000	\$ -	\$ 7,050,059
UGA Vet Medicine Experiment Station	\$ 4,065,841	\$ -	\$ -	\$ -	\$ 4,065,841	\$ -	\$ -	\$ -	\$ 4,065,841
UGA Vet Medicine Teaching Hospital	\$ 481,991	\$ -	\$ -	\$ -	\$ 481,991	\$ -	\$ 22,000,000	\$ -	\$ 22,481,991
Total Line Items	\$ 224,114,701	\$ -	\$ -	\$ 248,847,641	\$ 472,962,342	\$ 472,289,057	\$ 67,550,067	\$ -	\$ 1,012,801,466
GRAND TOTAL	\$ 2,278,247,677	\$ 2,034,469,767	\$ 210,447,939	\$ 601,183,455	\$ 5,124,348,838	\$ 2,586,181,829	\$ 389,594,799	\$ 21,751,143	\$ 8,121,876,609

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2021

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Research Universities</i>					
Augusta University	\$ 778,283,339	\$ 242,904,845	\$ 2,221,722	\$ 3,267,872	\$ 1,026,677,778
Georgia Institute of Technology	\$ 789,130,708	\$ 362,893,469	\$ 3,380,461	\$ 101,674,550	\$ 1,257,079,188
Georgia State University	\$ 636,991,485	\$ 359,979,598	\$ 3,579,680	\$ 14,674,751	\$ 1,015,225,514
University of Georgia	\$ 853,016,119	\$ 389,648,923	\$ 10,105,516	\$ 36,588,821	\$ 1,289,359,379
<i>Regional Universities</i>					
Georgia Southern University	\$ 258,321,923	\$ 83,485,500	\$ 3,067,396	\$ 1,014,383	\$ 345,889,202
Kennesaw State University	\$ 304,662,699	\$ 131,384,697	\$ 4,839,750	\$ 2,576,899	\$ 443,464,045
University of West Georgia	\$ 126,674,321	\$ 55,837,807	\$ 653,072	\$ 678,768	\$ 183,843,968
Valdosta State University	\$ 89,809,560	\$ 45,975,677	\$ 392,036	\$ 836,143	\$ 137,013,416
<i>State Universities</i>					
Albany State University	\$ 52,888,485	\$ 33,719,314	\$ 1,145,335	\$ 949,842	\$ 88,702,976
Clayton State University	\$ 55,882,190	\$ 23,536,367	\$ 338,978	\$ 369,609	\$ 80,127,144
Columbus State University	\$ 72,849,652	\$ 36,804,988	\$ 494,694	\$ 1,334,455	\$ 111,483,789
Fort Valley State University	\$ 43,347,864	\$ 7,621,726	\$ 278,340	\$ 906,315	\$ 52,154,245
Georgia College & State University	\$ 82,353,636	\$ 26,828,279	\$ 774,468	\$ 290,678	\$ 110,247,061
Georgia Southwestern State University	\$ 26,473,203	\$ 11,609,637	\$ 274,974	\$ 93,698	\$ 38,451,512
Middle Georgia State University	\$ 57,977,739	\$ 29,514,824	\$ 329,953	\$ 163,000	\$ 87,985,516
Savannah State University	\$ 35,905,293	\$ 29,499,728	\$ 687,526	\$ 383,149	\$ 66,475,696
University of North Georgia	\$ 150,772,950	\$ 62,368,658	\$ 1,169,607	\$ 2,205,174	\$ 216,516,389
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 27,302,549	\$ 18,882,388	\$ 468,468	\$ 657,808	\$ 47,311,213
Atlanta Metropolitan State College	\$ 11,961,802	\$ 13,007,127	\$ 333,691	\$ 11,500	\$ 25,314,120
College of Coastal Georgia	\$ 22,193,998	\$ 12,460,647	\$ 121,375	\$ 73,500	\$ 34,849,520
Dalton State College	\$ 26,453,904	\$ 17,804,914	\$ 240,207	\$ 34,327	\$ 44,533,352
East Georgia State College	\$ 13,696,451	\$ 15,012,244	\$ 94,228	\$ 3,170	\$ 28,806,093
Georgia Gwinnett College	\$ 87,470,990	\$ 48,234,983	\$ 238,207	\$ 1,888,734	\$ 137,832,914
Georgia Highlands College	\$ 26,633,795	\$ 19,961,358	\$ 253,925	\$ 180,821	\$ 47,029,899
Gordon State College	\$ 17,959,597	\$ 12,600,788	\$ 200,400	\$ 694,403	\$ 31,455,188
South Georgia State College	\$ 14,170,258	\$ 9,873,000	\$ 121,652	\$ 6,000	\$ 24,170,910

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2021

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
University System Office & System Services	\$ 51,810,057	\$ 79,243,505	\$ 638,492	\$ 5,383,062	\$ 137,075,116
Total Resident Instruction	\$ 4,714,994,567	\$ 2,180,694,991	\$ 36,444,153	\$ 176,941,432	\$ 7,109,075,143
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 3,068,276	\$ 3,048,778	\$ 2,500	\$ -	\$ 6,119,554
Georgia Archives	\$ 1,596,297	\$ 1,082,154	\$ 11,500	\$ 2,582,100	\$ 5,272,051
Georgia Commission on the Holocaust	\$ -	\$ 344,560	\$ -	\$ -	\$ 344,560
Georgia Military College	\$ -	\$ 6,995,753	\$ -	\$ -	\$ 6,995,753
Georgia Public Libraries	\$ 4,384,248	\$ 39,786,327	\$ 85,035	\$ 61,499	\$ 44,317,109
Georgia Public Telecommunication Commission	\$ -	\$ 13,755,210	\$ -	\$ -	\$ 13,755,210
Georgia Research Alliance	\$ -	\$ 4,569,571	\$ -	\$ -	\$ 4,569,571
GIT Enterprise Innovation Institute (EII)	\$ 18,573,201	\$ 5,195,907	\$ 690,500	\$ -	\$ 24,459,608
GIT Georgia Tech Research Institute	\$ 336,528,216	\$ 247,189,687	\$ 10,365,277	\$ 51,068,470	\$ 645,151,650
MCG Hospitals & Clinics	\$ -	\$ 28,974,714	\$ -	\$ -	\$ 28,974,714
Regents Central Office-B	\$ 3,914,134	\$ 7,179,305	\$ 77,680	\$ -	\$ 11,171,119
UGA Agricultural Experiment Station	\$ 70,506,302	\$ 16,405,664	\$ 680,353	\$ -	\$ 87,592,319
UGA Athens/Tifton Vet Lab	\$ 4,007,000	\$ 2,363,000	\$ -	\$ -	\$ 6,370,000
UGA Cooperative Extension Service	\$ 63,639,187	\$ 9,911,348	\$ 439,141	\$ -	\$ 73,989,676
UGA Forestry Cooperative Extension	\$ 1,323,978	\$ 289,608	\$ -	\$ -	\$ 1,613,586
UGA Forestry Research	\$ 10,091,689	\$ 3,971,737	\$ -	\$ 82,500	\$ 14,145,926
UGA Marine Extension Service	\$ 2,515,832	\$ 448,438	\$ 10,000	\$ -	\$ 2,974,270
UGA Marine Institute	\$ 1,012,060	\$ 371,979	\$ 2,860	\$ -	\$ 1,386,899
UGA Skidaway Institute of Oceanography-B	\$ 4,281,694	\$ 2,177,371	\$ 178,769	\$ 412,225	\$ 7,050,059
UGA Vet Medicine Experiment Station	\$ 2,964,691	\$ 1,089,652	\$ 11,498	\$ -	\$ 4,065,841
UGA Vet Medicine Teaching Hospital	\$ 13,092,610	\$ 9,389,381	\$ -	\$ -	\$ 22,481,991
Total Line Items	\$ 541,499,415	\$ 404,540,144	\$ 12,555,113	\$ 54,206,794	\$ 1,012,801,466
GRAND TOTAL	\$ 5,256,493,982	\$ 2,585,235,135	\$ 48,999,266	\$ 231,148,226	\$ 8,121,876,609

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2021

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 1,959,821,530	\$ 143,690,620	\$ 117,204,273	\$ 2,511,097	\$ 2,223,227,520
Research	\$ 673,616,977	\$ 1,078,100,570	\$ 37,744,496	\$ 9,276,744	\$ 1,798,738,787
Public Service	\$ 239,900,389	\$ 633,830,825	\$ 82,859,415	\$ 3,621,883	\$ 960,212,512
Academic Support	\$ 649,708,802	\$ 34,956,259	\$ 56,671,083	\$ 3,498,612	\$ 744,834,756
Student Services	\$ 260,997,411	\$ 11,547,340	\$ 12,613,053	\$ -	\$ 285,157,804
Institutional Support	\$ 684,672,908	\$ 64,932,996	\$ 71,221,450	\$ 2,842,807	\$ 823,670,161
Operation and Maintenance of Plant	\$ 650,663,503	\$ 28,670,435	\$ 11,281,029	\$ -	\$ 690,614,967
Scholarships and Fellowships	\$ 4,967,318	\$ 590,452,784	\$ -	\$ -	\$ 595,420,102
TOTAL BY FUND SOURCE	\$ 5,124,348,838	\$ 2,586,181,829	\$ 389,594,799	\$ 21,751,143	\$ 8,121,876,609