

**Exhibit 1**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2022**

	<b>EDUCATIONAL AND GENERAL</b>	<b>CAPITAL</b>	<b>AUXILIARY ENTERPRISES</b>	<b>STUDENT ACTIVITIES</b>	<b>TOTAL BUDGET</b>
<b><i>Research Universities</i></b>					
Augusta University	\$ 1,021,246,802	\$ 1,608,491	\$ 21,644,391	\$ 1,997,226	\$ 1,046,496,910
Georgia Institute of Technology	\$ 1,389,613,990	\$ 52,500,000	\$ 162,519,311	\$ 20,565,754	\$ 1,625,199,055
Georgia State University	\$ 1,041,259,598	\$ -	\$ 79,214,065	\$ 20,524,211	\$ 1,140,997,874
University of Georgia	\$ 1,292,799,999	\$ 36,201,799	\$ 219,294,310	\$ 11,152,123	\$ 1,559,448,231
<b><i>Regional Universities</i></b>					
Georgia Southern University	\$ 344,243,429	\$ 53,115	\$ 97,002,798	\$ 13,131,997	\$ 454,431,339
Kennesaw State University	\$ 484,459,241	\$ 10,827,474	\$ 102,971,836	\$ 16,285,671	\$ 614,544,222
University of West Georgia	\$ 189,239,623	\$ -	\$ 40,237,893	\$ 3,576,767	\$ 233,054,283
Valdosta State University	\$ 147,839,901	\$ 204,000	\$ 38,728,674	\$ 5,494,216	\$ 192,266,791
<b><i>State Universities</i></b>					
Albany State University	\$ 105,569,231	\$ 50,000	\$ 24,105,579	\$ 4,175,561	\$ 133,900,371
Clayton State University	\$ 84,090,613	\$ 672,408	\$ 13,416,850	\$ 2,266,417	\$ 100,446,288
Columbus State University	\$ 116,425,672	\$ 20,000	\$ 13,542,226	\$ 3,477,278	\$ 133,465,176
Fort Valley State University	\$ 53,410,951	\$ -	\$ 15,883,243	\$ 441,000	\$ 69,735,194
Georgia College & State University	\$ 112,089,587	\$ 75,000	\$ 29,524,175	\$ 4,773,045	\$ 146,461,807
Georgia Southwestern State University	\$ 37,841,688	\$ 5,000	\$ 8,694,598	\$ 465,750	\$ 47,007,036
Middle Georgia State University	\$ 95,432,359	\$ 75,000	\$ 19,407,393	\$ 2,463,163	\$ 117,377,915
Savannah State University	\$ 94,662,976	\$ -	\$ 23,920,749	\$ 1,690,734	\$ 120,274,459
University of North Georgia	\$ 235,061,716	\$ -	\$ 37,327,234	\$ 3,238,693	\$ 275,627,643
<b><i>State Colleges</i></b>					
Abraham Baldwin Agricultural College	\$ 48,828,728	\$ 450,000	\$ 9,041,350	\$ 362,000	\$ 58,682,078
Atlanta Metropolitan State College	\$ 24,825,775	\$ 15,000	\$ 106,000	\$ 978,011	\$ 25,924,786
College of Coastal Georgia	\$ 38,318,943	\$ 3,010,000	\$ 5,112,000	\$ 635,000	\$ 47,075,943
Dalton State College	\$ 52,897,210	\$ 15,000	\$ 3,817,690	\$ 509,703	\$ 57,239,603
East Georgia State College	\$ 26,357,646	\$ 1,500	\$ 2,082,066	\$ 52,159	\$ 28,493,371
Georgia Gwinnett College	\$ 140,720,059	\$ 12,000	\$ 16,461,901	\$ 6,113,529	\$ 163,307,489
Georgia Highlands College	\$ 50,196,374	\$ -	\$ 1,414,354	\$ 1,696,812	\$ 53,307,540
Gordon State College	\$ 32,610,265	\$ -	\$ 7,810,737	\$ 1,349,978	\$ 41,770,980
South Georgia State College	\$ 22,987,946	\$ 329,295	\$ 4,327,306	\$ 499,729	\$ 28,144,276

**Exhibit 1**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2022**

	<b>EDUCATIONAL AND GENERAL</b>	<b>CAPITAL</b>	<b>AUXILIARY ENTERPRISES</b>	<b>STUDENT ACTIVITIES</b>	<b>TOTAL BUDGET</b>
<i>Other Units</i>					
University System Office & System Services	\$ 137,825,329	\$ -	\$ 17,100,537	\$ -	\$ 154,925,866
<b>Total Resident Instruction</b>	<b>\$ 7,420,855,651</b>	<b>\$ 106,125,082</b>	<b>\$ 1,014,709,266</b>	<b>\$ 127,916,527</b>	<b>\$ 8,669,606,526</b>
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 6,966,994				\$ 6,966,994
Georgia Archives	\$ 5,178,961				\$ 5,178,961
Georgia Commission on the Holocaust	\$ 304,560				\$ 304,560
Georgia Military College	\$ 7,171,603				\$ 7,171,603
Georgia Public Libraries	\$ 49,073,840				\$ 49,073,840
Georgia Public Telecommunication Commission	\$ 13,756,613				\$ 13,756,613
Georgia Research Alliance	\$ 6,111,005				\$ 6,111,005
GIT Enterprise Innovation Institute (EII)	\$ 26,844,647				\$ 26,844,647
GIT Georgia Tech Research Institute	\$ 725,773,867				\$ 725,773,867
MCG Hospitals & Clinics	\$ 35,902,507				\$ 35,902,507
Regents Central Office-B	\$ 11,180,744				\$ 11,180,744
UGA Agricultural Experiment Station	\$ 93,712,569				\$ 93,712,569
UGA Athens/Tifton Vet Lab	\$ 6,914,537				\$ 6,914,537
UGA Cooperative Extension Service	\$ 76,952,582				\$ 76,952,582
UGA Forestry Cooperative Extension	\$ 1,667,328				\$ 1,667,328
UGA Forestry Research	\$ 15,342,374				\$ 15,342,374
UGA Marine Extension Service	\$ 3,054,456				\$ 3,054,456
UGA Marine Institute	\$ 1,460,799				\$ 1,460,799
UGA Skidaway Institute of Oceanography-B	\$ 7,192,788				\$ 7,192,788
UGA Vet Medicine Experiment Station	\$ 4,237,251				\$ 4,237,251
UGA Vet Medicine Teaching Hospital	\$ 27,483,805				\$ 27,483,805
<b>Total Line Items</b>	<b>\$ 1,126,283,830</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,126,283,830</b>
<b>GRAND TOTAL</b>	<b>\$ 8,547,139,481</b>	<b>\$ 106,125,082</b>	<b>\$ 1,014,709,266</b>	<b>\$ 127,916,527</b>	<b>\$ 9,795,890,356</b>

**Exhibit 2**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - REVENUE**  
**BUDGET FOR FISCAL YEAR 2022**

	GENERAL - UNRESTRICTED					RESTRICTED			
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL
<b>Research Universities</b>									
Augusta University	\$ 229,443,478	\$ 94,606,579	\$ 7,321,336	\$ 32,556,822	\$ 363,928,215	\$ 630,450,351	\$ 12,522,256	\$ 14,345,980	\$ 1,021,246,802
Georgia Institute of Technology	\$ 358,370,990	\$ 438,166,000	\$ 35,975,000	\$ 102,965,000	\$ 935,476,990	\$ 414,137,000	\$ 40,000,000	\$ -	\$ 1,389,613,990
Georgia State University	\$ 273,809,593	\$ 299,464,830	\$ 36,994,843	\$ 50,140,332	\$ 660,409,598	\$ 330,000,000	\$ 50,850,000	\$ -	\$ 1,041,259,598
University of Georgia	\$ 392,089,204	\$ 427,959,860	\$ 39,000,000	\$ 65,740,411	\$ 924,789,475	\$ 278,000,000	\$ 90,010,524	\$ -	\$ 1,292,799,999
<b>Regional Universities</b>									
Georgia Southern University	\$ 121,562,890	\$ 132,261,541	\$ 14,836,600	\$ 11,266,377	\$ 279,927,408	\$ 56,772,272	\$ 7,543,749	\$ -	\$ 344,243,429
Kennesaw State University	\$ 162,920,882	\$ 194,122,593	\$ 25,715,340	\$ 11,572,865	\$ 394,331,680	\$ 73,091,697	\$ 16,179,543	\$ 856,321	\$ 484,459,241
University of West Georgia	\$ 62,627,990	\$ 78,738,522	\$ 8,352,382	\$ 12,846,900	\$ 162,565,794	\$ 25,863,083	\$ 810,746	\$ -	\$ 189,239,623
Valdosta State University	\$ 48,210,713	\$ 56,217,851	\$ 7,045,000	\$ 4,999,278	\$ 116,472,842	\$ 30,000,000	\$ 1,367,059	\$ -	\$ 147,839,901
<b>State Universities</b>									
Albany State University	\$ 26,493,104	\$ 22,622,000	\$ 3,069,952	\$ 2,800,040	\$ 54,985,096	\$ 50,000,000	\$ 584,135	\$ -	\$ 105,569,231
Clayton State University	\$ 27,140,426	\$ 29,655,447	\$ 3,584,966	\$ 1,841,401	\$ 62,222,240	\$ 20,423,756	\$ 1,444,617	\$ -	\$ 84,090,613
Columbus State University	\$ 38,619,267	\$ 38,000,000	\$ 4,401,671	\$ 3,408,914	\$ 84,429,852	\$ 29,289,234	\$ 2,706,586	\$ -	\$ 116,425,672
Fort Valley State University	\$ 21,894,392	\$ 11,970,604	\$ 1,290,776	\$ 2,074,005	\$ 37,229,777	\$ 15,754,706	\$ 426,468	\$ -	\$ 53,410,951
Georgia College & State University	\$ 38,847,820	\$ 52,245,331	\$ 4,349,998	\$ 2,627,309	\$ 98,070,458	\$ 8,646,060	\$ 2,913,217	\$ 2,459,852	\$ 112,089,587
Georgia Southwestern State University	\$ 14,177,713	\$ 13,036,000	\$ 1,562,300	\$ 829,400	\$ 29,605,413	\$ 8,216,275	\$ 20,000	\$ -	\$ 37,841,688
Middle Georgia State University	\$ 39,703,961	\$ 24,265,658	\$ 4,323,125	\$ 6,071,963	\$ 74,364,707	\$ 20,117,402	\$ 700,250	\$ 250,000	\$ 95,432,359
Savannah State University	\$ 19,586,505	\$ 15,841,869	\$ 1,225,583	\$ 1,727,055	\$ 38,381,012	\$ 55,006,967	\$ 1,274,997	\$ -	\$ 94,662,976
University of North Georgia	\$ 83,310,592	\$ 80,263,991	\$ 8,810,056	\$ 4,996,887	\$ 177,381,526	\$ 56,314,938	\$ 1,365,252	\$ -	\$ 235,061,716
<b>State Colleges</b>									
Abraham Baldwin Agricultural College	\$ 19,731,976	\$ 10,311,900	\$ 1,650,000	\$ 1,711,468	\$ 33,405,344	\$ 13,551,802	\$ 326,000	\$ 1,545,582	\$ 48,828,728
Atlanta Metropolitan State College	\$ 7,272,776	\$ 3,864,212	\$ 653,068	\$ 481,180	\$ 12,271,236	\$ 12,429,539	\$ 125,000	\$ -	\$ 24,825,775
College of Coastal Georgia	\$ 15,922,943	\$ 8,370,000	\$ 1,432,000	\$ 1,134,000	\$ 26,858,943	\$ 11,415,000	\$ 45,000	\$ -	\$ 38,318,943
Dalton State College	\$ 16,369,683	\$ 10,919,952	\$ 1,804,047	\$ 1,075,769	\$ 30,169,451	\$ 22,612,759	\$ 115,000	\$ -	\$ 52,897,210
East Georgia State College	\$ 8,980,607	\$ 4,298,000	\$ 707,341	\$ 621,287	\$ 14,607,235	\$ 11,621,698	\$ 128,713	\$ -	\$ 26,357,646
Georgia Gwinnett College	\$ 55,308,066	\$ 38,059,601	\$ 5,781,364	\$ 2,779,545	\$ 101,928,576	\$ 38,363,028	\$ 428,455	\$ -	\$ 140,720,059
Georgia Highlands College	\$ 20,252,924	\$ 10,518,976	\$ 2,095,083	\$ 1,467,784	\$ 34,334,767	\$ 15,623,617	\$ 237,990	\$ -	\$ 50,196,374
Gordon State College	\$ 11,572,033	\$ 6,753,756	\$ 1,051,141	\$ 708,079	\$ 20,085,009	\$ 12,420,256	\$ 105,000	\$ -	\$ 32,610,265
South Georgia State College	\$ 10,744,417	\$ 4,610,227	\$ 627,972	\$ 629,493	\$ 16,612,109	\$ 6,358,504	\$ 17,333	\$ -	\$ 22,987,946

**Exhibit 2**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - REVENUE**  
**BUDGET FOR FISCAL YEAR 2022**

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
<i>Other Units</i>									
University System Office & System Services	\$ 67,628,457	\$ 753,000	\$ -	\$ 1,408,677	\$ 69,790,134	\$ 7,789,307	\$ 57,622,412	\$ 2,623,476	\$ 137,825,329
<b>Total Resident Instruction</b>	<b>\$ 2,192,593,402</b>	<b>\$ 2,107,898,300</b>	<b>\$ 223,660,944</b>	<b>\$ 330,482,241</b>	<b>\$ 4,854,634,887</b>	<b>\$ 2,254,269,251</b>	<b>\$ 289,870,302</b>	<b>\$ 22,081,211</b>	<b>\$ 7,420,855,651</b>
<i>Line Items</i>									
AU Georgia Cyber Innovation & Training Cente	\$ 6,221,506	\$ -	\$ -	\$ -	\$ 6,221,506	\$ 172,988	\$ 572,500	\$ -	\$ 6,966,994
Georgia Archives	\$ 4,309,909	\$ -	\$ -	\$ -	\$ 4,309,909	\$ 95,000	\$ 774,052	\$ -	\$ 5,178,961
Georgia Commission on the Holocaust	\$ 304,560	\$ -	\$ -	\$ -	\$ 304,560	\$ -	\$ -	\$ -	\$ 304,560
Georgia Military College	\$ 7,171,603	\$ -	\$ -	\$ -	\$ 7,171,603	\$ -	\$ -	\$ -	\$ 7,171,603
Georgia Public Libraries	\$ 39,648,480	\$ -	\$ -	\$ -	\$ 39,648,480	\$ 9,425,360	\$ -	\$ -	\$ 49,073,840
Georgia Public Telecommunication Commissior	\$ 13,756,613	\$ -	\$ -	\$ -	\$ 13,756,613	\$ -	\$ -	\$ -	\$ 13,756,613
Georgia Research Alliance	\$ 6,111,005	\$ -	\$ -	\$ -	\$ 6,111,005	\$ -	\$ -	\$ -	\$ 6,111,005
GIT Enterprise Innovation Institute (EII)	\$ 11,444,647	\$ -	\$ -	\$ 1,400,000	\$ 12,844,647	\$ 10,000,000	\$ 4,000,000	\$ -	\$ 26,844,647
GIT Georgia Tech Research Institute	\$ 5,800,798	\$ -	\$ -	\$ 244,484,756	\$ 250,285,554	\$ 466,888,978	\$ 8,599,335	\$ -	\$ 725,773,867
MCG Hospitals & Clinics	\$ 35,902,507	\$ -	\$ -	\$ -	\$ 35,902,507	\$ -	\$ -	\$ -	\$ 35,902,507
Regents Central Office-B	\$ 10,830,744	\$ -	\$ -	\$ -	\$ 10,830,744	\$ 350,000	\$ -	\$ -	\$ 11,180,744
UGA Agricultural Experiment Station	\$ 45,239,244	\$ -	\$ -	\$ 9,473,325	\$ 54,712,569	\$ 29,000,000	\$ 10,000,000	\$ -	\$ 93,712,569
UGA Athens/Tifton Vet Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ 6,569,537	\$ -	\$ 6,914,537
UGA Cooperative Extension Service	\$ 42,060,401	\$ -	\$ -	\$ 8,642,181	\$ 50,702,582	\$ 10,000,000	\$ 16,250,000	\$ -	\$ 76,952,582
UGA Forestry Cooperative Extension	\$ 966,340	\$ -	\$ -	\$ -	\$ 966,340	\$ 475,988	\$ 225,000	\$ -	\$ 1,667,328
UGA Forestry Research	\$ 2,863,131	\$ -	\$ -	\$ 2,479,243	\$ 5,342,374	\$ 10,000,000	\$ -	\$ -	\$ 15,342,374
UGA Marine Extension Service	\$ 1,514,456	\$ -	\$ -	\$ 90,000	\$ 1,604,456	\$ 800,000	\$ 650,000	\$ -	\$ 3,054,456
UGA Marine Institute	\$ 974,818	\$ -	\$ -	\$ 118,333	\$ 1,093,151	\$ 367,648	\$ -	\$ -	\$ 1,460,799
UGA Skidaway Institute of Oceanography-B	\$ 2,957,045	\$ -	\$ -	\$ 545,487	\$ 3,502,532	\$ 2,750,620	\$ 939,636	\$ -	\$ 7,192,788
UGA Vet Medicine Experiment Station	\$ 4,237,251	\$ -	\$ -	\$ -	\$ 4,237,251	\$ -	\$ -	\$ -	\$ 4,237,251
UGA Vet Medicine Teaching Hospital	\$ 483,805	\$ -	\$ -	\$ -	\$ 483,805	\$ -	\$ 27,000,000	\$ -	\$ 27,483,805
<b>Total Line Items</b>	<b>\$ 242,798,863</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 267,233,325</b>	<b>\$ 510,032,188</b>	<b>\$ 540,671,582</b>	<b>\$ 75,580,060</b>	<b>\$ -</b>	<b>\$ 1,126,283,830</b>
<b>GRAND TOTAL</b>	<b>\$ 2,435,392,265</b>	<b>\$ 2,107,898,300</b>	<b>\$ 223,660,944</b>	<b>\$ 597,715,566</b>	<b>\$ 5,364,667,075</b>	<b>\$ 2,794,940,833</b>	<b>\$ 365,450,362</b>	<b>\$ 22,081,211</b>	<b>\$ 8,547,139,481</b>



**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2022**

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<b><i>Research Universities</i></b>					
Augusta University	\$ 780,144,694	\$ 235,816,251	\$ 1,886,620	\$ 3,399,237	\$ 1,021,246,802
Georgia Institute of Technology	\$ 853,485,227	\$ 438,796,975	\$ 4,711,193	\$ 92,620,595	\$ 1,389,613,990
Georgia State University	\$ 652,549,455	\$ 368,182,724	\$ 4,512,573	\$ 16,014,846	\$ 1,041,259,598
University of Georgia	\$ 867,659,677	\$ 388,345,213	\$ 8,512,458	\$ 28,282,651	\$ 1,292,799,999
<b><i>Regional Universities</i></b>					
Georgia Southern University	\$ 251,222,294	\$ 89,236,909	\$ 2,713,799	\$ 1,070,427	\$ 344,243,429
Kennesaw State University	\$ 331,935,089	\$ 145,835,072	\$ 3,250,365	\$ 3,438,715	\$ 484,459,241
University of West Georgia	\$ 128,220,826	\$ 59,302,885	\$ 1,038,394	\$ 677,518	\$ 189,239,623
Valdosta State University	\$ 94,099,303	\$ 51,990,037	\$ 902,882	\$ 847,679	\$ 147,839,901
<b><i>State Universities</i></b>					
Albany State University	\$ 54,556,365	\$ 49,702,964	\$ 1,003,546	\$ 306,356	\$ 105,569,231
Clayton State University	\$ 56,812,545	\$ 26,705,669	\$ 452,790	\$ 119,609	\$ 84,090,613
Columbus State University	\$ 70,506,010	\$ 36,834,418	\$ 375,429	\$ 8,709,815	\$ 116,425,672
Fort Valley State University	\$ 43,729,363	\$ 8,519,665	\$ 262,796	\$ 899,127	\$ 53,410,951
Georgia College & State University	\$ 82,706,037	\$ 27,975,522	\$ 1,160,850	\$ 247,178	\$ 112,089,587
Georgia Southwestern State University	\$ 25,560,456	\$ 11,950,623	\$ 236,974	\$ 93,635	\$ 37,841,688
Middle Georgia State University	\$ 64,121,087	\$ 30,720,547	\$ 427,725	\$ 163,000	\$ 95,432,359
Savannah State University	\$ 38,248,178	\$ 55,709,312	\$ 571,004	\$ 134,482	\$ 94,662,976
University of North Georgia	\$ 157,321,476	\$ 73,451,501	\$ 2,088,636	\$ 2,200,103	\$ 235,061,716
<b><i>State Colleges</i></b>					
Abraham Baldwin Agricultural College	\$ 27,854,842	\$ 19,096,589	\$ 527,088	\$ 1,350,209	\$ 48,828,728
Atlanta Metropolitan State College	\$ 11,058,297	\$ 13,557,234	\$ 198,744	\$ 11,500	\$ 24,825,775
College of Coastal Georgia	\$ 22,017,063	\$ 15,555,504	\$ 131,225	\$ 615,151	\$ 38,318,943
Dalton State College	\$ 26,211,599	\$ 26,411,629	\$ 229,957	\$ 44,025	\$ 52,897,210
East Georgia State College	\$ 13,417,108	\$ 12,854,077	\$ 83,291	\$ 3,170	\$ 26,357,646
Georgia Gwinnett College	\$ 87,638,830	\$ 50,938,828	\$ 237,417	\$ 1,904,984	\$ 140,720,059
Georgia Highlands College	\$ 26,702,819	\$ 23,139,065	\$ 230,656	\$ 123,834	\$ 50,196,374
Gordon State College	\$ 17,758,901	\$ 14,386,848	\$ 249,516	\$ 215,000	\$ 32,610,265
South Georgia State College	\$ 14,943,789	\$ 7,916,755	\$ 121,402	\$ 6,000	\$ 22,987,946

**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2022**

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
University System Office & System Services	\$ 54,831,534	\$ 77,094,382	\$ 615,410	\$ 5,284,003	\$ 137,825,329
<b>Total Resident Instruction</b>	<b>\$ 4,855,312,864</b>	<b>\$ 2,360,027,198</b>	<b>\$ 36,732,740</b>	<b>\$ 168,782,849</b>	<b>\$ 7,420,855,651</b>
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 2,945,947	\$ 4,018,547	\$ 2,500	\$ -	\$ 6,966,994
Georgia Archives	\$ 1,555,973	\$ 1,029,388	\$ 11,500	\$ 2,582,100	\$ 5,178,961
Georgia Commission on the Holocaust	\$ -	\$ 304,560	\$ -	\$ -	\$ 304,560
Georgia Military College	\$ -	\$ 7,171,603	\$ -	\$ -	\$ 7,171,603
Georgia Public Libraries	\$ 4,427,993	\$ 44,520,997	\$ 124,850	\$ -	\$ 49,073,840
Georgia Public Telecommunication Commission	\$ -	\$ 13,756,613	\$ -	\$ -	\$ 13,756,613
Georgia Research Alliance	\$ -	\$ 6,111,005	\$ -	\$ -	\$ 6,111,005
GIT Enterprise Innovation Institute (EII)	\$ 19,703,169	\$ 6,259,368	\$ 882,110	\$ -	\$ 26,844,647
GIT Georgia Tech Research Institute	\$ 374,780,645	\$ 279,614,766	\$ 11,124,476	\$ 60,253,980	\$ 725,773,867
MCG Hospitals & Clinics	\$ -	\$ 35,902,507	\$ -	\$ -	\$ 35,902,507
Regents Central Office-B	\$ 4,152,029	\$ 6,941,035	\$ 87,680	\$ -	\$ 11,180,744
UGA Agricultural Experiment Station	\$ 70,889,501	\$ 22,644,845	\$ 178,223	\$ -	\$ 93,712,569
UGA Athens/Tifton Vet Lab	\$ 4,449,696	\$ 2,464,841	\$ -	\$ -	\$ 6,914,537
UGA Cooperative Extension Service	\$ 63,903,083	\$ 12,610,358	\$ 439,141	\$ -	\$ 76,952,582
UGA Forestry Cooperative Extension	\$ 1,323,978	\$ 314,364	\$ 28,986	\$ -	\$ 1,667,328
UGA Forestry Research	\$ 10,594,189	\$ 4,665,685	\$ 82,500	\$ -	\$ 15,342,374
UGA Marine Extension Service	\$ 2,586,018	\$ 448,438	\$ 20,000	\$ -	\$ 3,054,456
UGA Marine Institute	\$ 1,012,060	\$ 445,879	\$ 2,860	\$ -	\$ 1,460,799
UGA Skidaway Institute of Oceanography-B	\$ 4,202,889	\$ 2,398,905	\$ 178,769	\$ 412,225	\$ 7,192,788
UGA Vet Medicine Experiment Station	\$ 3,006,216	\$ 1,210,797	\$ 20,238	\$ -	\$ 4,237,251
UGA Vet Medicine Teaching Hospital	\$ 13,220,710	\$ 14,263,095	\$ -	\$ -	\$ 27,483,805
<b>Total Line Items</b>	<b>\$ 582,754,096</b>	<b>\$ 467,097,596</b>	<b>\$ 13,183,833</b>	<b>\$ 63,248,305</b>	<b>\$ 1,126,283,830</b>
<b>GRAND TOTAL</b>	<b>\$ 5,438,066,960</b>	<b>\$ 2,827,124,794</b>	<b>\$ 49,916,573</b>	<b>\$ 232,031,154</b>	<b>\$ 8,547,139,481</b>

**Exhibit 4**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL**  
**SUMMARY OF FUNCTIONS BY FUND SOURCE**  
**FOR FISCAL YEAR 2022**

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 2,044,812,956	\$ 98,915,953	\$ 94,502,052	\$ 2,604,391	\$ 2,240,835,352
Research	\$ 728,699,519	\$ 1,156,520,622	\$ 39,310,980	\$ 7,554,727	\$ 1,932,085,848
Public Service	\$ 246,369,475	\$ 626,063,286	\$ 73,298,031	\$ 5,328,404	\$ 951,059,196
Academic Support	\$ 665,249,810	\$ 30,006,260	\$ 60,550,975	\$ 3,970,213	\$ 759,777,258
Student Services	\$ 273,213,801	\$ 11,559,305	\$ 10,156,437	\$ -	\$ 294,929,543
Institutional Support	\$ 753,165,384	\$ 160,443,874	\$ 76,014,203	\$ 2,623,476	\$ 992,246,937
Operation and Maintenance of Plant	\$ 648,188,812	\$ 42,932,924	\$ 11,617,684	\$ -	\$ 702,739,420
Scholarships and Fellowships	\$ 4,967,318	\$ 668,498,609	\$ -	\$ -	\$ 673,465,927
<b>TOTAL BY FUND SOURCE</b>	<b>\$ 5,364,667,075</b>	<b>\$ 2,794,940,833</b>	<b>\$ 365,450,362</b>	<b>\$ 22,081,211</b>	<b>\$ 8,547,139,481</b>