

**Exhibit 1**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2018**

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<b>Research Universities</b>					
Augusta University	\$ 847,928,201	\$ 1,135,391	\$ 20,708,194	\$ 1,984,286	\$ 871,756,072
Georgia Institute of Technology	\$ 1,155,451,133	\$ 80,000,000	\$ 165,900,327	\$ 15,011,671	\$ 1,416,363,131
Georgia State University	\$ 993,436,975	\$ 975,000	\$ 76,479,840	\$ 21,861,306	\$ 1,092,753,121
University of Georgia	\$ 1,176,565,283	\$ 48,532,434	\$ 193,128,550	\$ 15,820,386	\$ 1,434,046,653
<b>Regional Universities</b>					
Georgia Southern University	\$ 282,423,615	\$ 85,000	\$ 95,647,601	\$ 11,471,476	\$ 389,627,692
Kennesaw State University	\$ 429,333,469	\$ 1,311,291	\$ 90,038,245	\$ 16,681,815	\$ 537,364,820
University of West Georgia	\$ 175,646,088	\$ -	\$ 48,820,447	\$ 4,164,510	\$ 228,631,045
Valdosta State University	\$ 144,224,748	\$ 88,000	\$ 37,624,525	\$ 6,150,275	\$ 188,087,548
<b>State Universities</b>					
Albany State University	\$ 97,269,379	\$ 50,000	\$ 20,790,039	\$ 3,545,557	\$ 121,654,975
Armstrong State University	\$ 88,290,355	\$ -	\$ 13,494,883	\$ 1,350,078	\$ 103,135,316
Clayton State University	\$ 80,424,680	\$ -	\$ 14,568,972	\$ 2,431,244	\$ 97,424,896
Columbus State University	\$ 117,104,162	\$ 20,000	\$ 9,631,489	\$ 4,095,205	\$ 130,850,856
Fort Valley State University	\$ 59,635,342	\$ -	\$ 13,343,298	\$ 440,000	\$ 73,418,640
Georgia College & State University	\$ 107,597,359	\$ 100,000	\$ 28,937,581	\$ 5,257,578	\$ 141,892,518
Georgia Southwestern State University	\$ 36,233,253	\$ 5,000	\$ 10,917,501	\$ 498,800	\$ 47,654,554
Middle Georgia State University	\$ 81,513,050	\$ 10,000	\$ 19,351,751	\$ 2,454,872	\$ 103,329,673
Savannah State University	\$ 84,655,791	\$ -	\$ 33,815,770	\$ 2,292,075	\$ 120,763,636
University of North Georgia	\$ 194,334,495	\$ -	\$ 36,382,600	\$ 3,349,586	\$ 234,066,681
<b>State Colleges</b>					
Abraham Baldwin Agricultural College	\$ 38,774,587	\$ 1,174,000	\$ 9,905,069	\$ 343,500	\$ 50,197,156
Atlanta Metropolitan State College	\$ 33,896,758	\$ -	\$ 831,000	\$ 1,368,000	\$ 36,095,758
Bainbridge State College	\$ 19,908,153	\$ 3,000	\$ 165,000	\$ 1,706,679	\$ 21,782,832
College of Coastal Georgia	\$ 35,839,766	\$ 10,000	\$ 5,945,000	\$ 680,000	\$ 42,474,766
Dalton State College	\$ 44,913,592	\$ 15,000	\$ 4,309,360	\$ 601,750	\$ 49,839,702
East Georgia State College	\$ 27,947,364	\$ 1,500	\$ 2,725,951	\$ 73,818	\$ 30,748,633
Georgia Gwinnett College	\$ 135,638,335	\$ -	\$ 19,022,155	\$ 6,733,829	\$ 161,394,319
Georgia Highlands College	\$ 46,159,550	\$ -	\$ 1,732,501	\$ 2,102,195	\$ 49,994,246
Gordon State College	\$ 33,950,872	\$ -	\$ 10,813,615	\$ 1,329,867	\$ 46,094,354
South Georgia State College	\$ 25,831,272	\$ 67,382	\$ 4,566,920	\$ 544,697	\$ 31,010,271

**Exhibit 1**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**ALL BUDGETS FOR FISCAL YEAR 2018**

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<b>Other Units</b>					
Office of Information Technology Services	\$ 81,827,390	\$ -	\$ -	\$ -	\$ 81,827,390
Regents Central Office-A	\$ 51,019,608	\$ -	\$ 19,345,850	\$ -	\$ 70,365,458
Shared Services Center - Sandersville	\$ 8,259,987	\$ -	\$ -	\$ -	\$ 8,259,987
System Services & Initiatives	\$ 5,449,122	\$ 50,000,000	\$ -	\$ -	\$ 55,449,122
Alternative Media Access Center (AMAC)	\$ 3,126,740	\$ -	\$ -	\$ -	\$ 3,126,740
UGA Skidaway Inst of Oceanography-A	\$ 1,757,119	\$ -	\$ -	\$ -	\$ 1,757,119
<b>Total Resident Instruction</b>	<b>\$ 6,746,367,593</b>	<b>\$ 183,582,998</b>	<b>\$ 1,008,944,034</b>	<b>\$ 134,345,055</b>	<b>\$ 8,073,239,680</b>
<b>Line Items</b>					
GA Public Telecommunications Commission	\$ 15,247,024	\$ -	\$ -	\$ -	\$ 15,247,024
Georgia Archives	\$ 5,614,924	\$ -	\$ -	\$ -	\$ 5,614,924
Georgia Military College	\$ 6,162,608	\$ -	\$ -	\$ -	\$ 6,162,608
Georgia Public Libraries	\$ 41,844,188	\$ -	\$ -	\$ -	\$ 41,844,188
Georgia Research Alliance	\$ 5,105,243	\$ -	\$ -	\$ -	\$ 5,105,243
GIT Enterprise Innovation Institute	\$ 30,410,493	\$ -	\$ -	\$ -	\$ 30,410,493
GIT Georgia Tech Research Institute	\$ 412,297,574	\$ -	\$ -	\$ -	\$ 412,297,574
MCG Georgia Radiation Therapy Center	\$ 4,236,754	\$ -	\$ -	\$ -	\$ 4,236,754
MCG Health Inc.	\$ 30,392,211	\$ -	\$ -	\$ -	\$ 30,392,211
Regents Central Office-B	\$ 10,912,434	\$ -	\$ -	\$ -	\$ 10,912,434
Southern Regional Education Board (SREB)	\$ 1,338,191	\$ -	\$ -	\$ -	\$ 1,338,191
UGA Agricultural Experiment Station	\$ 82,659,950	\$ -	\$ -	\$ -	\$ 82,659,950
UGA Athens/Tifton Vet Lab	\$ 6,511,331	\$ -	\$ -	\$ -	\$ 6,511,331
UGA Cooperative Extension Service	\$ 71,176,654	\$ -	\$ -	\$ -	\$ 71,176,654
UGA Forestry Cooperative Extension	\$ 1,559,236	\$ -	\$ -	\$ -	\$ 1,559,236
UGA Forestry Research	\$ 13,158,749	\$ -	\$ -	\$ -	\$ 13,158,749
UGA Marine Extension Service	\$ 2,867,718	\$ -	\$ -	\$ -	\$ 2,867,718
UGA Marine Institute	\$ 1,479,900	\$ -	\$ -	\$ -	\$ 1,479,900
UGA Skidaway Inst of Oceanography-B	\$ 5,188,644	\$ -	\$ -	\$ -	\$ 5,188,644
UGA Vet Medicine Experiment Station	\$ 3,209,528	\$ -	\$ -	\$ -	\$ 3,209,528
UGA Vet Medicine Teaching Hospital	\$ 17,465,826	\$ -	\$ -	\$ -	\$ 17,465,826
<b>Total Line Items</b>	<b>\$ 768,839,180</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 768,839,180</b>
<b>GRAND TOTAL</b>	<b>\$ 7,515,206,773</b>	<b>\$ 183,582,998</b>	<b>\$ 1,008,944,034</b>	<b>\$ 134,345,055</b>	<b>\$ 8,842,078,860</b>

**Exhibit 2**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - REVENUE**  
**BUDGET FOR FISCAL YEAR 2018**

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
<b>Research Universities</b>									
Augusta University	\$ 204,226,511	\$ 82,068,156	\$ 6,468,054	\$ 30,040,892	\$ 322,803,613	\$ 503,752,250	\$ 7,404,241	\$ 13,968,097	\$ 847,928,201
Georgia Institute of Technology	\$ 264,317,778	\$ 393,760,000	\$ 26,800,000	\$ 84,578,812	\$ 769,456,590	\$ 335,994,543	\$ 50,000,000	\$ -	\$ 1,155,451,133
Georgia State University	\$ 268,793,104	\$ 290,025,533	\$ 36,994,843	\$ 47,623,495	\$ 643,436,975	\$ 300,000,000	\$ 50,000,000	\$ -	\$ 993,436,975
University of Georgia	\$ 375,259,180	\$ 380,518,748	\$ 35,000,000	\$ 56,082,355	\$ 846,860,283	\$ 250,000,000	\$ 79,705,000	\$ -	\$ 1,176,565,283
<b>Regional Universities</b>									
Georgia Southern University	\$ 100,134,484	\$ 107,152,881	\$ 13,000,000	\$ 8,565,558	\$ 228,852,923	\$ 47,162,094	\$ 6,408,598	\$ -	\$ 282,423,615
Kennesaw State University	\$ 138,123,517	\$ 182,690,345	\$ 22,875,017	\$ 10,309,284	\$ 353,998,163	\$ 59,296,022	\$ 15,281,122	\$ 758,162	\$ 429,333,469
University of West Georgia	\$ 58,955,513	\$ 67,163,844	\$ 8,274,000	\$ 6,108,678	\$ 140,502,035	\$ 26,060,527	\$ 9,083,526	\$ -	\$ 175,646,088
Valdosta State University	\$ 48,865,461	\$ 55,890,160	\$ 7,120,000	\$ 5,577,859	\$ 117,453,480	\$ 25,200,000	\$ 1,571,268	\$ -	\$ 144,224,748
<b>State Universities</b>									
Albany State University	\$ 35,673,967	\$ 21,097,912	\$ 3,013,880	\$ 2,228,620	\$ 62,014,379	\$ 34,935,000	\$ 320,000	\$ -	\$ 97,269,379
Armstrong State University	\$ 33,102,332	\$ 32,578,723	\$ 3,900,000	\$ 2,449,300	\$ 72,030,355	\$ 15,745,000	\$ 515,000	\$ -	\$ 88,290,355
Clayton State University	\$ 25,539,423	\$ 28,816,000	\$ 3,820,000	\$ 2,518,768	\$ 60,694,191	\$ 17,846,869	\$ 1,883,620	\$ -	\$ 80,424,680
Columbus State University	\$ 40,735,295	\$ 41,801,120	\$ 4,271,604	\$ 3,643,578	\$ 90,451,597	\$ 23,124,897	\$ 3,527,668	\$ -	\$ 117,104,162
Fort Valley State University	\$ 22,784,140	\$ 11,514,395	\$ 1,384,390	\$ 1,686,949	\$ 37,369,874	\$ 21,861,374	\$ 404,094	\$ -	\$ 59,635,342
Georgia College & State University	\$ 37,024,230	\$ 51,178,797	\$ 4,250,000	\$ 2,727,118	\$ 95,180,145	\$ 7,128,136	\$ 2,576,165	\$ 2,712,913	\$ 107,597,359
Georgia Southwestern State University	\$ 12,452,117	\$ 13,113,000	\$ 1,900,000	\$ 553,700	\$ 28,018,817	\$ 8,207,136	\$ 7,300	\$ -	\$ 36,233,253
Middle Georgia State University	\$ 33,124,712	\$ 22,567,638	\$ 3,828,900	\$ 4,062,670	\$ 63,583,920	\$ 17,013,582	\$ 915,548	\$ -	\$ 81,513,050
Savannah State University	\$ 23,579,239	\$ 26,551,042	\$ 1,986,000	\$ 1,889,510	\$ 54,005,791	\$ 30,000,000	\$ 650,000	\$ -	\$ 84,655,791
University of North Georgia	\$ 71,808,386	\$ 74,155,254	\$ 8,521,070	\$ 5,702,203	\$ 160,186,913	\$ 32,304,365	\$ 1,843,217	\$ -	\$ 194,334,495
<b>State Colleges</b>									
Abraham Baldwin Agricultural College	\$ 17,230,744	\$ 9,494,345	\$ 1,465,000	\$ 1,023,551	\$ 29,213,640	\$ 9,321,447	\$ 239,500	\$ -	\$ 38,774,587
Atlanta Metropolitan State College	\$ 10,911,770	\$ 7,724,480	\$ 1,180,000	\$ 767,530	\$ 20,583,780	\$ 13,231,549	\$ 81,429	\$ -	\$ 33,896,758
Bainbridge State College	\$ 7,440,983	\$ 4,420,000	\$ 790,000	\$ 450,750	\$ 13,101,733	\$ 6,791,420	\$ 15,000	\$ -	\$ 19,908,153
College of Coastal Georgia	\$ 15,159,766	\$ 9,650,000	\$ 1,570,000	\$ 900,000	\$ 27,279,766	\$ 8,500,000	\$ 60,000	\$ -	\$ 35,839,766
Dalton State College	\$ 16,862,426	\$ 12,371,335	\$ 2,020,000	\$ 953,600	\$ 32,207,361	\$ 12,691,231	\$ 15,000	\$ -	\$ 44,913,592
East Georgia State College	\$ 9,044,195	\$ 6,875,200	\$ 1,100,000	\$ 740,243	\$ 17,759,638	\$ 10,187,726	\$ -	\$ -	\$ 27,947,364
Georgia Gwinnett College	\$ 56,401,894	\$ 41,678,684	\$ 6,095,600	\$ 2,359,354	\$ 106,535,532	\$ 28,892,803	\$ 210,000	\$ -	\$ 135,638,335
Georgia Highlands College	\$ 17,512,080	\$ 11,910,227	\$ 2,510,272	\$ 1,417,468	\$ 33,350,047	\$ 12,547,003	\$ 262,500	\$ -	\$ 46,159,550
Gordon State College	\$ 12,608,820	\$ 9,300,000	\$ 1,455,000	\$ 812,000	\$ 24,175,820	\$ 9,586,460	\$ 188,592	\$ -	\$ 33,950,872
South Georgia State College	\$ 11,315,885	\$ 6,072,506	\$ 810,000	\$ 696,521	\$ 18,894,912	\$ 6,913,300	\$ 23,060	\$ -	\$ 25,831,272

**Exhibit 2**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - REVENUE**  
**BUDGET FOR FISCAL YEAR 2018**

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
<i>Other Units</i>									
Office of Information Technology Services	\$ 35,728,123	\$ -	\$ -	\$ -	\$ 35,728,123	\$ -	\$ 46,099,267	\$ -	\$ 81,827,390
Regents Central Office-A	\$ 25,527,311	\$ 356,625		\$ 419,000	\$ 26,302,936	\$ 6,528,610	\$ 10,630,219	\$ 7,557,843	\$ 51,019,608
Shared Services Center - Sandersville	\$ 8,259,987	\$ -	\$ -	\$ -	\$ 8,259,987	\$ -	\$ -	\$ -	\$ 8,259,987
System Services & Initiatives	\$ 5,449,122	\$ -	\$ -	\$ -	\$ 5,449,122	\$ -	\$ -	\$ -	\$ 5,449,122
Alternative Media Access Center (AMAC)	\$ 1,420,095	\$ -	\$ -	\$ 1,188	\$ 1,421,283	\$ 1,705,457	\$ -	\$ -	\$ 3,126,740
UGA Skidaway Inst of Oceanography-A	\$ 1,629,172	\$ -	\$ -	\$ 127,947	\$ 1,757,119	\$ -	\$ -	\$ -	\$ 1,757,119
<b>Total Resident Instruction</b>	<b>\$ 2,047,001,762</b>	<b>\$ 2,002,496,950</b>	<b>\$ 212,403,630</b>	<b>\$ 287,018,501</b>	<b>\$ 4,548,920,843</b>	<b>\$ 1,882,528,801</b>	<b>\$ 289,920,934</b>	<b>\$ 24,997,015</b>	<b>\$ 6,746,367,593</b>
<i>Line Items</i>									
GA Public Telecommunications Commission	\$ 15,247,024	\$ -	\$ -	\$ -	\$ 15,247,024	\$ -	\$ -	\$ -	\$ 15,247,024
Georgia Archives	\$ 4,720,507	\$ -	\$ -	\$ -	\$ 4,720,507	\$ 94,417	\$ 800,000	\$ -	\$ 5,614,924
Georgia Military College	\$ 6,162,608	\$ -	\$ -	\$ -	\$ 6,162,608	\$ -	\$ -	\$ -	\$ 6,162,608
Georgia Public Libraries	\$ 37,205,936	\$ -	\$ -	\$ -	\$ 37,205,936	\$ 4,638,252	\$ -	\$ -	\$ 41,844,188
Georgia Research Alliance	\$ 5,105,243	\$ -	\$ -	\$ -	\$ 5,105,243	\$ -	\$ -	\$ -	\$ 5,105,243
GIT Enterprise Innovation Institute	\$ 19,510,493	\$ -	\$ -	\$ 1,400,000	\$ 20,910,493	\$ 8,000,000	\$ 1,500,000	\$ -	\$ 30,410,493
GIT Georgia Tech Research Institute	\$ 6,072,039	\$ -	\$ -	\$ 140,042,683	\$ 146,114,722	\$ 255,583,517	\$ 10,599,335	\$ -	\$ 412,297,574
MCG Georgia Radiation Therapy Center	\$ -	\$ -	\$ -	\$ 4,236,754	\$ 4,236,754	\$ -	\$ -	\$ -	\$ 4,236,754
MCG Health Inc.	\$ 30,392,211	\$ -	\$ -	\$ -	\$ 30,392,211	\$ -	\$ -	\$ -	\$ 30,392,211
Regents Central Office-B	\$ 10,912,434	\$ -	\$ -	\$ -	\$ 10,912,434	\$ -	\$ -	\$ -	\$ 10,912,434
Southern Regional Education Board (SREB)	\$ 1,338,191	\$ -	\$ -	\$ -	\$ 1,338,191	\$ -	\$ -	\$ -	\$ 1,338,191
UGA Agricultural Experiment Station	\$ 45,107,031	\$ -	\$ -	\$ 9,552,919	\$ 54,659,950	\$ 22,000,000	\$ 6,000,000	\$ -	\$ 82,659,950
UGA Athens/Tifton Vet Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 6,136,331	\$ -	\$ 6,511,331
UGA Cooperative Extension Service	\$ 39,842,725	\$ -	\$ -	\$ 8,083,929	\$ 47,926,654	\$ 10,000,000	\$ 13,250,000	\$ -	\$ 71,176,654
UGA Forestry Cooperative Extension	\$ 983,248	\$ -	\$ -	\$ -	\$ 983,248	\$ 475,988	\$ 100,000	\$ -	\$ 1,559,236
UGA Forestry Research	\$ 2,908,323	\$ -	\$ -	\$ 1,250,426	\$ 4,158,749	\$ 9,000,000	\$ -	\$ -	\$ 13,158,749
UGA Marine Extension Service	\$ 1,522,189	\$ -	\$ -	\$ 745,529	\$ 2,267,718	\$ 600,000	\$ -	\$ -	\$ 2,867,718
UGA Marine Institute	\$ 993,619	\$ -	\$ -	\$ 118,633	\$ 1,112,252	\$ 367,648	\$ -	\$ -	\$ 1,479,900
UGA Skidaway Inst of Oceanography-B	\$ 1,388,024	\$ -	\$ -	\$ 400,000	\$ 1,788,024	\$ 2,750,620	\$ 650,000	\$ -	\$ 5,188,644
UGA Vet Medicine Experiment Station	\$ 3,209,528	\$ -	\$ -	\$ -	\$ 3,209,528	\$ -	\$ -	\$ -	\$ 3,209,528
UGA Vet Medicine Teaching Hospital	\$ 465,826	\$ -	\$ -	\$ -	\$ 465,826	\$ -	\$ 17,000,000	\$ -	\$ 17,465,826
<b>Total Line Items</b>	<b>\$ 233,087,199</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 165,830,873</b>	<b>\$ 398,918,072</b>	<b>\$ 313,885,442</b>	<b>\$ 56,035,666</b>	<b>\$ -</b>	<b>\$ 768,839,180</b>
<b>GRAND TOTAL</b>	<b>\$ 2,280,088,961</b>	<b>\$ 2,002,496,950</b>	<b>\$ 212,403,630</b>	<b>\$ 452,849,374</b>	<b>\$ 4,947,838,915</b>	<b>\$ 2,196,414,243</b>	<b>\$ 345,956,600</b>	<b>\$ 24,997,015</b>	<b>\$ 7,515,206,773</b>

**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2018**

	<b>PERSONAL SERVICES</b>	<b>OPERATING EXPENSES</b>	<b>TRAVEL</b>	<b>EQUIPMENT</b>	<b>TOTAL</b>
<b>Research Universities</b>					
Augusta University	\$ 653,084,221	\$ 188,088,514	\$ 2,899,114	\$ 3,856,352	\$ 847,928,201
Georgia Institute of Technology	\$ 698,235,720	\$ 358,312,669	\$ 4,117,119	\$ 94,785,625	\$ 1,155,451,133
Georgia State University	\$ 597,137,590	\$ 360,909,045	\$ 3,722,914	\$ 31,667,426	\$ 993,436,975
University of Georgia	\$ 799,460,316	\$ 335,711,039	\$ 10,329,349	\$ 31,064,579	\$ 1,176,565,283
<b>Regional Universities</b>					
Georgia Southern University	\$ 199,841,086	\$ 78,048,374	\$ 2,410,281	\$ 2,123,874	\$ 282,423,615
Kennesaw State University	\$ 283,241,594	\$ 136,229,375	\$ 3,616,696	\$ 6,245,804	\$ 429,333,469
University of West Georgia	\$ 120,108,458	\$ 52,298,238	\$ 1,144,925	\$ 2,094,467	\$ 175,646,088
Valdosta State University	\$ 95,627,674	\$ 46,557,987	\$ 1,086,530	\$ 952,557	\$ 144,224,748
<b>State Universities</b>					
Albany State University	\$ 58,488,430	\$ 37,696,394	\$ 531,862	\$ 552,693	\$ 97,269,379
Armstrong State University	\$ 56,668,331	\$ 29,281,322	\$ 896,314	\$ 1,444,388	\$ 88,290,355
Clayton State University	\$ 53,205,169	\$ 26,298,137	\$ 584,094	\$ 337,280	\$ 80,424,680
Columbus State University	\$ 75,600,011	\$ 39,657,244	\$ 710,853	\$ 1,136,054	\$ 117,104,162
Fort Valley State University	\$ 40,611,416	\$ 17,611,831	\$ 366,261	\$ 1,045,834	\$ 59,635,342
Georgia College & State University	\$ 80,387,702	\$ 25,616,019	\$ 1,247,960	\$ 345,678	\$ 107,597,359
Georgia Southwestern State University	\$ 24,890,513	\$ 10,835,852	\$ 281,424	\$ 225,464	\$ 36,233,253
Middle Georgia State University	\$ 54,996,208	\$ 25,689,415	\$ 592,427	\$ 235,000	\$ 81,513,050
Savannah State University	\$ 50,010,936	\$ 32,899,610	\$ 686,927	\$ 1,058,318	\$ 84,655,791
University of North Georgia	\$ 134,778,037	\$ 55,970,525	\$ 1,605,534	\$ 1,980,399	\$ 194,334,495
<b>State Colleges</b>					
Abraham Baldwin Agricultural College	\$ 21,099,464	\$ 17,006,939	\$ 562,982	\$ 105,202	\$ 38,774,587
Atlanta Metropolitan State College	\$ 21,297,361	\$ 11,361,426	\$ 1,137,411	\$ 100,560	\$ 33,896,758
Bainbridge State College	\$ 10,860,065	\$ 8,968,988	\$ 74,600	\$ 4,500	\$ 19,908,153
College of Coastal Georgia	\$ 22,883,814	\$ 12,511,770	\$ 329,182	\$ 115,000	\$ 35,839,766
Dalton State College	\$ 26,882,946	\$ 17,669,211	\$ 237,328	\$ 124,107	\$ 44,913,592
East Georgia State College	\$ 14,790,575	\$ 13,020,419	\$ 133,200	\$ 3,170	\$ 27,947,364
Georgia Gwinnett College	\$ 81,512,686	\$ 50,938,444	\$ 608,448	\$ 2,578,757	\$ 135,638,335
Georgia Highlands College	\$ 25,219,024	\$ 20,395,267	\$ 317,078	\$ 228,181	\$ 46,159,550
Gordon State College	\$ 20,922,868	\$ 12,637,219	\$ 225,225	\$ 165,560	\$ 33,950,872
South Georgia State College	\$ 14,094,010	\$ 11,118,747	\$ 332,055	\$ 286,460	\$ 25,831,272

**Exhibit 3**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL - EXPENDITURES**  
**BUDGET FOR FISCAL YEAR 2018**

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
Office of Information Technology Services	\$ 24,892,865	\$ 47,002,914	\$ 442,215	\$ 9,489,396	\$ 81,827,390
Regents Central Office-A	\$ 23,123,831	\$ 26,976,371	\$ 907,156	\$ 12,250	\$ 51,019,608
Shared Services Center - Sandersville	\$ 4,141,947	\$ 3,644,540	\$ 85,000	\$ 388,500	\$ 8,259,987
System Services & Initiatives	\$ -	\$ 5,449,122	\$ -	\$ -	\$ 5,449,122
Alternative Media Access Center (AMAC)	\$ 3,126,740	\$ -	\$ -	\$ -	\$ 3,126,740
UGA Skidaway Inst of Oceanography-A	\$ 1,382,117	\$ 375,002	\$ -	\$ -	\$ 1,757,119
<b>Total Resident Instruction</b>	<b>\$ 4,392,603,725</b>	<b>\$ 2,116,787,969</b>	<b>\$ 42,222,464</b>	<b>\$ 194,753,435</b>	<b>\$ 6,746,367,593</b>
<i>Line Items</i>					
GA Public Telecommunications Commission	\$ -	\$ 15,247,024	\$ -	\$ -	\$ 15,247,024
Georgia Archives	\$ 1,878,917	\$ 1,134,857	\$ 22,000	\$ 2,579,150	\$ 5,614,924
Georgia Military College	\$ -	\$ 6,162,608	\$ -	\$ -	\$ 6,162,608
Georgia Public Libraries	\$ 4,105,501	\$ 37,527,360	\$ 206,327	\$ 5,000	\$ 41,844,188
Georgia Research Alliance	\$ -	\$ 5,105,243	\$ -	\$ -	\$ 5,105,243
GIT Enterprise Innovation Institute	\$ 15,949,913	\$ 12,996,948	\$ 1,456,332	\$ 7,300	\$ 30,410,493
GIT Georgia Tech Research Institute	\$ 229,656,593	\$ 151,392,365	\$ 8,998,722	\$ 22,249,894	\$ 412,297,574
MCG Georgia Radiation Therapy Center	\$ 2,324,836	\$ 1,911,918	\$ -	\$ -	\$ 4,236,754
MCG Health Inc.	\$ 29,204,016	\$ 1,188,195	\$ -	\$ -	\$ 30,392,211
Regents Central Office-B	\$ 3,979,453	\$ 6,770,123	\$ 162,858	\$ -	\$ 10,912,434
Southern Regional Education Board (SREB)	\$ -	\$ 1,338,191	\$ -	\$ -	\$ 1,338,191
UGA Agricultural Experiment Station	\$ 53,970,140	\$ 27,312,014	\$ 923,699	\$ 454,097	\$ 82,659,950
UGA Athens/Tifton Vet Lab	\$ 4,160,630	\$ 2,284,487	\$ 66,214	\$ -	\$ 6,511,331
UGA Cooperative Extension Service	\$ 57,282,347	\$ 12,480,001	\$ 1,146,996	\$ 267,310	\$ 71,176,654
UGA Forestry Cooperative Extension	\$ 1,263,349	\$ 234,712	\$ 61,175	\$ -	\$ 1,559,236
UGA Forestry Research	\$ 9,243,323	\$ 3,555,792	\$ 204,767	\$ 154,867	\$ 13,158,749
UGA Marine Extension Service	\$ 2,232,976	\$ 632,568	\$ 2,174	\$ -	\$ 2,867,718
UGA Marine Institute	\$ 1,105,061	\$ 369,497	\$ 2,659	\$ 2,683	\$ 1,479,900
UGA Skidaway Inst of Oceanography-B	\$ 3,005,485	\$ 1,858,137	\$ 83,352	\$ 241,670	\$ 5,188,644
UGA Vet Medicine Experiment Station	\$ 2,828,402	\$ 366,808	\$ 14,318	\$ -	\$ 3,209,528
UGA Vet Medicine Teaching Hospital	\$ 8,919,630	\$ 8,546,196	\$ -	\$ -	\$ 17,465,826
<b>Total Line Items</b>	<b>\$ 431,110,572</b>	<b>\$ 298,415,044</b>	<b>\$ 13,351,593</b>	<b>\$ 25,961,971</b>	<b>\$ 768,839,180</b>
<b>GRAND TOTAL</b>	<b>\$ 4,823,714,297</b>	<b>\$ 2,415,203,013</b>	<b>\$ 55,574,057</b>	<b>\$ 220,715,406</b>	<b>\$ 7,515,206,773</b>

**Exhibit 4**  
**UNIVERSITY SYSTEM OF GEORGIA**  
**EDUCATIONAL AND GENERAL**  
**SUMMARY OF FUNCTIONS BY FUND SOURCE**  
**FOR FISCAL YEAR 2018**

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 1,882,194,369	\$ 87,047,001	\$ 121,474,173	\$ 10,028,259	\$ 2,100,743,802
Research	\$ 605,078,450	\$ 904,250,292	\$ 41,285,543	\$ 569,590	\$ 1,551,183,875
Public Service	\$ 237,172,244	\$ 489,544,014	\$ 50,748,906	\$ 3,917,899	\$ 781,383,063
Academic Support	\$ 612,784,647	\$ 31,724,657	\$ 44,293,867	\$ 2,445,051	\$ 691,248,222
Student Services	\$ 245,809,868	\$ 5,364,541	\$ 10,170,487	\$ -	\$ 261,344,896
Institutional Support	\$ 722,052,671	\$ 47,814,278	\$ 67,401,450	\$ 8,036,216	\$ 845,304,615
Operation and Maintenance of Plant	\$ 637,879,104	\$ 2,960,486	\$ 10,582,174	\$ -	\$ 651,421,764
Scholarships and Fellowships	\$ 4,867,562	\$ 627,708,974	\$ -	\$ -	\$ 632,576,536
<b>TOTAL BY FUND SOURCE</b>	<b>\$ 4,947,838,915</b>	<b>\$ 2,196,414,243</b>	<b>\$ 345,956,600</b>	<b>\$ 24,997,015</b>	<b>\$ 7,515,206,773</b>