

UNIVERSITY SYSTEM OF GEORGIA

Board of Regents' June 26, 2020 Agenda

Call to Order Chairman Sachin D. Shailendra

Budget Allotments Chancellor Steve Wrigley Ms. Tracey Cook, Executive Vice Chancellor, Strategy & Fiscal Affairs

Vote

Chairman Sachin D. Shailendra

Adjourn

Chairman Sachin D. Shailendra

AGENDA

FINANCE AND BUSINESS OPERATIONS

June 26, 2020

Agenda Item		Page No.
API	PROVAL ITEMS	
1.	Fiscal Year 2021 Budget Allocations	1

UNIVERSITY SYSTEM OF GEORGIA

Fiscal Year 2021 State Fund Allocations

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

Agenda

APPROVAL ITEM

1. Fiscal Year 2021 Budget Allocations

Fiscal Year 2021 Operating (HB793)

Total FY 202	20 Original	l Budget
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\$ 2,578,608,885

\$(260,828,538)
(18,260,209)
1,468,355
1,357,440
4,740,548
(2,972,605)
(4,115,056)

Decrease State General Funds (-10.8%)

\$(278,610,065)

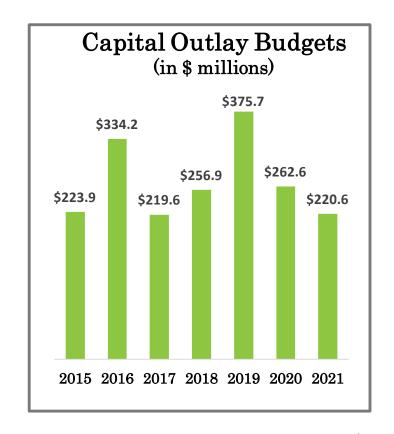
Total FY 2021 Operating Budget

\$ 2,299,998,820



Fiscal Year 2021 Capital (HB793)

Major Repair and Renovation	\$63,700,000
Equipment (7 Projects)	22,200,000
Construction (2 Projects)	62,300,000
Planning and Design (6 Projects)	8,900,000
Small Capital Projects (10 Projects)	39,000,000
GRA, GMC, GPTC	7,980,000
Georgia Public Libraries	16,505,000
Total – BOR Capital Budget	\$220,585,000





Agenda Item #1

Recommended: That the Board approve the allocation of state appropriations for FY 2021 among institutions and operating units as outlined in Appendix IB in your board materials

Recommended: That the Board approve the FY 2021 Capital Budget totaling \$220,585,000 as outlined in Appendix II in your board materials

All allocations are pending signature of House Bill 793 by the Governor.

